

Schedule of Fees & Charges

Version: Final 2024 - 2025

Date updated: 11 June 2024

Responsible Department: Finance & Property Services

Council policy documents change from time to time and it is recommended that you consult the electronic reference copy at www.casey.vic.gov.au/policiesstrategies to ensure that you have the current version. Alternatively, you may contact Customer Service on 9705 5200.

1. Definitions

Council	means Casey City Council, being a body corporate constituted as a municipal Council under the Local Government Act 2020.
Councillors	means the individuals holding the office of a member of Casey City Council.
Council officer	means the Chief Executive Officer and staff of Council appointed by the Chief Executive Officer.

Please note: Fees and Charges 2024-2025 forms part of the Budget 2024-2025.

2. Administrative Updates

It is recognised that, from time to time, circumstances may change leading to the need for minor administrative changes to this document. Where an update does not materially alter this document, such a change may be made administratively. Examples include a change to the name of a Council department, a change to the name of a Federal or State Government department, and a minor update to legislation which does not have a material impact. However, any change or update which materially alters this document must be by resolution of Council.

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City of Casey

Customer & Corporate Services

Communications and Corporate Governance

Election Fines

Penalty level for failure to vote at Council elections

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Penalty – set by legislation	Each	Existing	N	\$92.00	\$96.00	4.35%	\$4.00	Y

Freedom of Information Requests

Charge for the provision of information under the Freedom Information Act.

It should be noted that Members of Parliament are exempt from charges for this service. The charges are set by legislation.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application fee	Each	Existing	N	\$30.55	\$31.80	4.09%	\$1.25	Y
Searching Fee	Hour	Existing	N	\$23.19	\$23.90	3.06%	\$0.71	Y
Supervised Viewing Fee per quarter hour or part thereof	15 min	Existing	N	\$5.80	\$5.95	2.59%	\$0.15	Y
Photocopy Charges – A4	Each	Existing	N	\$0.20	\$0.20	0.00%	\$0.00	Y

Public Health & Wellbeing Act Fees

Fees for the registration of premises under the Public Health & Wellbeing Act 2008 for period 1 January to 31 December

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Registration – New High Risk Premises	Each	Existing	N	\$450.00	\$465.00	3.33%	\$15.00	Y
Registration – Renewal High Risk Premises	Year	Existing	N	\$300.00	\$315.00	5.00%	\$15.00	Y
Registration – New Med Risk Premises	Each	Existing	N	\$350.00	\$400.00	14.29%	\$50.00	Y
Registration – Renewal Med Risk Premises	Year	Existing	N	\$250.00	\$280.00	12.00%	\$30.00	Y
Registration – Ongoing registration of low-risk premises		Existing	N	\$395.00	\$415.00	5.06%	\$20.00	Y
Registration/ Renewal of Prescribed Accommodation (4-10 Persons)	Year	Existing	N	\$378.00	\$400.00	5.82%	\$22.00	Y

Public Health & Wellbeing Act Fees [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Registration/ Renewal of Prescribed Accommodation (11-20 Persons)	Year	Existing	N	\$525.00	\$550.00	4.76%	\$25.00	Y
Registration/ Renewal of Prescribed Accommodation (21-30 Persons)	Year	Existing	N	\$760.00	\$780.00	2.63%	\$20.00	Y
Registration/ Renewal of Prescribed Accommodation (31-40 Persons)	Year	Existing	N	\$1,020.00	\$1,040.00	1.96%	\$20.00	Y
Registration/ Renewal of Prescribed Accommodation (>40 Persons)	Year	Existing	N	\$1,350.00	\$1,375.00	1.85%	\$25.00	Y
Transfer of Health, Rooming House or Aquatic Facility registration (excluding low-risk premises)	Each	Existing	N	\$315.00	\$325.00	3.17%	\$10.00	Y
Please note: all new registrations charged at 50% if registered after 1 July (Excluding one-off Hairdressers)								
Registration – New Application Category 1 Aquatic facility		Existing	N	\$360.00	\$380.00	5.56%	\$20.00	Y
Registration - each additional pool or spa on the premises		Existing	N	\$140.00	\$145.00	3.57%	\$5.00	Y
Registration - Renewal Category 1 Aquatic facilities		New	N	\$0.00	\$200.00	∞	\$200.00	Y

Food Act Fees

Fees for the registration of premises under the Food Act 1984 for period 1 January to 31 December. Charitable Organisations charged at a reduced rate of 15% of applicable fee

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 1 Registration – New	Each	Existing	N	\$1,385.00	\$1,385.00	0.00%	\$0.00	Y
Class 1 Registration – Renewal	Year	Existing	N	\$710.00	\$720.00	1.41%	\$10.00	Y
Class 2 Registration – New	Each	Existing	N	\$1,090.00	\$1,100.00	0.92%	\$10.00	Y
Class 2 Registration – Renewal	Year	Existing	N	\$640.00	\$650.00	1.56%	\$10.00	Y

Food Act Fees [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 2 Registration – Supermarket, large convenience, fast food or manufacture - new		Existing	N	\$1,300.00	\$1,370.00	5.38%	\$70.00	Y
Class 2 Registration – Supermarket, large convenience, fast food or manufacture – Renewal		Existing	N	\$870.00	\$910.00	4.60%	\$40.00	Y
Class 2 Registration – Mobile		Existing	N	\$384.00	\$650.00	69.27%	\$266.00	Y
Class 3 Registration – New	Each	Existing	N	\$675.00	\$675.00	0.00%	\$0.00	Y
Class 3 Registration – Renewal	Year	Existing	N	\$350.00	\$370.00	5.71%	\$20.00	Y
Class 3 Registration – Mobile		Existing	N	\$210.00	\$370.00	76.19%	\$160.00	Y
Registration – Each additional EFT > 5 (Part time & Casual employee is equivalent to 0.5 EFT)		Existing	N	\$40.00	\$41.00	2.50%	\$1.00	Y
Temporary Food Premises Registration (Class 2 & 3) – New	Each	Existing	N	\$180.00	\$195.00	8.33%	\$15.00	Y
Temporary Food Premises Registration (Class 2 & 3) – Renewal	Year	Existing	N	\$90.00	\$95.00	5.56%	\$5.00	Y
Registration of Temporary component against Fixed food premises	Each	Existing	N	\$150.00	\$155.00	3.33%	\$5.00	Y
Food Vending Machine Registration (Class 2 & 3) – New & Renewal	Year	Existing	N	\$150.00	\$160.00	6.67%	\$10.00	Y
Please note: all new registrations will be charged pro-rata per month depending after 1st July. Also the next 12-month registration fee will be added to that (current period) pro-rata fee		Existing	N				Varies Last year fee Varies	Y

Food Act Fees [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Failed sample result – 2nd and subsequent sampling	Each	Existing	N	\$225.00	\$230.00	2.22%	\$5.00	Y

Environment Protection Act Fees

Fees for on-site wastewater management systems (e.g. septic tanks, domestic grey water systems) are prescribed under the Environmental Protection Regulations 2021. Where the fee is variable this includes a base fee as well as additional fees if the application requires additional time to assess outside of the prescribed period

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Permit to construct, install or alter a system		Existing	N				Varies Last year fee Varies	Y
Minor alteration permit		Existing	N				37.25 fee units Last year fee 37.25 fee units	Y
Transfer a permit		Existing	N				9.93 fee units Last year fee 9.93 fee units	Y
Amend a permit		Existing	N				10.38 fee units Last year fee 10.38 fee units	Y
Exemption from a permit		Existing	N				Varies Last year fee Varies	Y
Renew a permit		Existing	N				8.31 fee units Last year fee 8.31 fee units	Y
Septic tanks (additional inspection or alteration)		Existing	N				Varies Last year fee Varies	Y
Letter no report and consent required		Existing	N				Varies Last year fee Varies	Y
Report and Consent/ Consent to use		Existing	N				Varies Last year fee Varies	Y

Residential Tenancies Act Fees (Caravan Parks)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fees for Caravan Parks		Existing	N		Varies depending on the number of sites			Y
							Last year fee Varies	

Fees for Caravan Parks are set out under Schedule 2 Regulation 17 of the Residential Tenancies (Caravan Parks and Moveable Dwellings Registration and Standards) Regulations 2010 No.49 and are linked to the number of fee units applicable to the total number of sites

Other Environmental Health Fees/Charges

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Other Professional services, audits conducted at request of business (per hour)		Existing	Y	\$0.00	\$128.00	∞	\$128.00	N
Refund Processing Fee (All Premises) associated with change in business circumstances		Existing	N	\$30.00	\$30.00	0.00%	\$0.00	N
Assessment and report of outdoor smoking area request		Existing	Y	\$245.00	\$245.00	0.00%	\$0.00	N
Assessment and report of tobacco point of sale request		Existing	Y	\$115.00	\$115.00	0.00%	\$0.00	N

Finance and Property Services

Land Information Certificates

Note: Indicative estimate, Fee increase is determined by State Government

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Land information certificates (statutory fee)		Existing	N	\$28.80	\$28.90	0.35%	\$0.10	Y

Commercial Services

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application fee for Discontinuance or sale of Road, Right of Ways and Reserve	Each	New	Y	\$0.00	\$1,000.00	∞	\$1,000.00	N

An application fee to cover Council's time for the initial investigation into the possible sale of roads, right of ways and reserves to a resident.

Community Life

Creative Communities

The Factory

Charges for hire of rehearsal rooms & practice rooms
(Rates are per hour, unless otherwise stated)

Rehearsal Room 1

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regular Not-for-profit		Existing	Y	\$28.50	\$29.50	3.51%	\$1.00	N
Casual Not-for-Profit		Existing	Y	\$43.00	\$44.50	3.49%	\$1.50	N
Regular commercial		Existing	Y	\$57.00	\$59.50	4.39%	\$2.50	N
Casual commercial		Existing	Y	\$68.00	\$70.50	3.68%	\$2.50	N
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$63.00	\$65.00	3.17%	\$2.00	N

Rehearsal Room 2

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regular Not-for-profit		Existing	Y	\$17.50	\$18.00	2.86%	\$0.50	N
Casual Not-for-Profit		Existing	Y	\$28.25	\$29.00	2.65%	\$0.75	N
Regular commercial		Existing	Y	\$38.25	\$40.00	4.58%	\$1.75	N
Casual commercial		Existing	Y	\$49.00	\$51.00	4.08%	\$2.00	N
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$41.00	\$42.00	2.44%	\$1.00	N

Rehearsal Room 3

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regular Not-for-profit		Existing	Y	\$20.50	\$21.00	2.44%	\$0.50	N
Casual Not-for-Profit		Existing	Y	\$30.25	\$31.00	2.48%	\$0.75	N
Regular commercial		Existing	Y	\$44.25	\$46.00	3.95%	\$1.75	N
Casual commercial		Existing	Y	\$57.25	\$59.50	3.93%	\$2.25	N
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$51.00	\$52.50	2.94%	\$1.50	N

Practice Rooms 1, 2, 3 & 4

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regular Not-for-profit		Existing	Y	\$8.75	\$9.00	2.86%	\$0.25	N
Casual Not-for-Profit		Existing	Y	\$11.75	\$12.00	2.13%	\$0.25	N
Regular commercial		Existing	Y	\$17.50	\$18.00	2.86%	\$0.50	N
Casual commercial		Existing	Y	\$24.25	\$25.00	3.09%	\$0.75	N
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$20.25	\$21.00	3.70%	\$0.75	N

Loud Band Room (rehearsals)

Not-for-Profit

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Off Peak Session (9.00am – 4.00pm) (includes base level instruments & PA system)		Existing	Y	\$69.25	\$71.50	3.25%	\$2.25	N
Charge is for a 4 hour session								
Peak Session (6.00pm – 11.00pm) (includes base level instruments & PA system)		Existing	Y	\$97.25	\$100.00	2.83%	\$2.76	N
Charge is for a 4 hour session								

Schools

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Monday – Friday (9.00am – 4.00pm) (includes base level instruments & PA system)		Existing	Y	\$70.50	\$72.50	2.84%	\$2.00	N
Charge is for a 4 hour session								

Hourly Booking

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Saturday (9.00am – 5.00pm) (includes base level instruments & PA system)		Existing	Y	\$29.25	\$30.00	2.56%	\$0.75	N
Charge is for a 1 hour session								

Recording Studio (all users)

Hourly Rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour (minimum 4 hours) (Includes sound engineer, recording equipment, effects, amps & instruments)		Existing	Y	\$110.00	\$113.50	3.18%	\$3.50	N

Daily Rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
8 hour session (Includes sound engineer, recording equipment, effects, amps & instruments)		Existing	Y	\$825.00	\$850.00	3.03%	\$25.00	N
4 hour session (Includes sound engineer, recording equipment, effects, amps & instruments)		Existing	Y	\$412.50	\$425.00	3.03%	\$12.50	N

Hire Rates for High Level Equipment

(Additional to room hire) Instrument / Cost per session
PA system & vocal microphones – Free of charge with room hire

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amplifiers		Existing	Y	\$36.50	\$37.50	2.74%	\$1.00	N
Electric Guitar		Existing	Y	\$15.00	\$15.50	3.33%	\$0.50	N
Bass Guitar		Existing	Y	\$15.00	\$15.50	3.33%	\$0.50	N
Drum Kit (incl cymbals)		Existing	Y	\$49.50	\$51.00	3.03%	\$1.50	N
Drum Kit (excl cymbals)		Existing	Y	\$36.25	\$37.00	2.07%	\$0.75	N
Electronic drum kit		Existing	Y	\$36.25	\$37.00	2.07%	\$0.75	N
Keyboard		Existing	Y	\$38.00	\$39.00	2.63%	\$1.00	N
Acoustic Guitar		Existing	Y	\$36.25	\$37.00	2.07%	\$0.75	N

Small Business Rates

Charges for hire of rehearsal rooms & practice rooms
(Rates are per hour, unless otherwise stated)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Rehearsal room 1		Existing	Y	\$34.50	\$36.00	4.35%	\$1.50	N
Rehearsal room 2		Existing	Y	\$22.25	\$23.00	3.37%	\$0.75	N
Rehearsal room 3		Existing	Y	\$25.50	\$26.50	3.92%	\$1.00	N
Practice rooms 1-4		Existing	Y	\$11.00	\$11.50	4.55%	\$0.50	N

Small Business Rates [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Loud Band Room		Existing	Y	\$29.50	\$30.50	3.39%	\$1.00	N

Bunjil Place

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Modular coffee and drinks cart (minimum spend)		Existing	Y	\$330.00	\$330.00	0.00%	\$0.00	N

Theatre Rates

Note: The rates do not include staff

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Hire - Performance – 5 Hour Access (minimum)		Existing	Y	\$1,925.00	\$2,000.00	3.90%	\$75.00	N
Standard Hire - Load in/Load Out/ Rehearsals - 5 Hour Access (Minimum)		Existing	Y	\$1,200.00	\$1,275.00	6.25%	\$75.00	N
Community Hire - Performance - 5 Hour Access (minimum) - Stalls & Dress Circle		Existing	Y	\$1,170.00	\$1,250.00	6.84%	\$80.00	N
Community Hire - Load In/Load Out/ Rehearsals - 5 Hour Access (minimum)		Existing	Y	\$715.00	\$800.00	11.89%	\$85.00	N
Community Hire - Performance - 5 Hour Access (minimum) - Stalls Only - (apply to week or more season only)		Existing	Y	\$715.00	\$800.00	11.89%	\$85.00	N
Additional Time - Performance (Per Hour)	Hour	Existing	Y	\$385.00	\$395.00	2.60%	\$10.00	N
Additional Time - Load In/Load Out/ Rehearsals Per Hour	Hour	Existing	Y	\$190.00	\$200.00	5.26%	\$10.00	N
Dark Tenancy (Per Day)		Existing	Y	\$598.00	\$600.00	0.33%	\$2.00	N

Studio Rates

Note: Note: The rates do not include staff

Studio Rates [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Hire - Performance – 5 Hour Access (minimum)		Existing	Y	\$836.00	\$870.00	4.07%	\$34.00	N
Standard Hire - Performance - Additional Time (Per Hour)		Existing	Y	\$270.00	\$270.00	0.00%	\$0.00	N
Standard Hire - Load In/Load Out/ Rehearsals - 5 Hour Access (minimum)		Existing	Y	\$360.00	\$370.00	2.78%	\$10.00	N
Standard Hire - Load In/Load Out/ Rehearsals - Additional Time (Per Hour)	Hour	Existing	Y	\$65.00	\$70.00	7.69%	\$5.00	N
Community Hire - Performance – 5 Hour Access (minimum)		Existing	Y	\$400.00	\$435.00	8.75%	\$35.00	N
Community Hire - Performance - Additional Time (Per Hour)	Each	New	Y	\$0.00	\$85.00	∞	\$85.00	N
Community Hire - Load In/Load Out/ Rehearsals - 5 Hour Access (minimum)		Existing	Y	\$330.00	\$340.00	3.03%	\$10.00	N
Community Hire - Load In/Load Out/ Rehearsals - Additional Time (Per Hour)	Hour	Existing	Y	\$60.00	\$65.00	8.33%	\$5.00	N
Community Hire - As Additional Space - 5 Hour Access (minimum)		Existing	Y	\$450.00	\$465.00	3.33%	\$15.00	N

If hiring theatre at the same time to hold performers, direct supervision provided from hirers.

Community Hire - As Additional Space Hourly Post 5 hours		Existing	Y	\$80.00	\$83.00	3.75%	\$2.99	N
Dark Tenancy	Day	Existing	Y	\$260.00	\$265.00	1.92%	\$5.00	N

Theatre & Studio Additional Rates

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Additional Cleaning (Above a normal clean)	Hour	Existing	Y	\$92.50	\$95.00	2.70%	\$2.50	N

Theatre & Studio Additional Rates [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Front of House – Supervisor (per hour, 3 hour minimum - penalty applies after 10 hours)	Hour	Existing	Y	\$67.00	\$69.00	2.99%	\$2.00	N
Front of House – Attendants (per hour, 3 hour minimum - penalty applies after 10 hours)	Hour	Existing	Y	\$55.00	\$56.50	2.73%	\$1.50	N
Supervising Technician (per hour, 3 hour minimum - penalty applies after 10 hours)	Hour	Existing	Y	\$67.00	\$69.00	2.99%	\$2.00	N
Technician (per hour, 3 hour minimum - penalty applies after 10 hours)	Hour	Existing	Y	\$55.00	\$57.50	4.55%	\$2.50	N
Visitor Liaison and Security (per hour, 3 hour minimum - penalty applies after 10 hours)	Hour	Existing	Y	\$55.00	\$56.50	2.73%	\$1.50	N
Staff Stage Door	Hour	Existing	Y	\$50.00	\$53.00	6.00%	\$3.00	N
Missed meal Break (1st)		Existing	Y	\$23.00	\$24.00	4.35%	\$1.00	N
Missed meal break (2nd)		Existing	Y	\$14.50	\$15.00	3.45%	\$0.51	N
Broadcast Allowance (per technician)		Existing	Y	\$160.00	\$164.50	2.81%	\$4.50	N
Security – Crowd Controller		Existing	Y	\$70.00	\$70.00	0.00%	\$0.00	N
Wristband (per band, as per event requirement)		Existing	Y	\$0.25	\$0.30	20.00%	\$0.04	N

Ticket Service Rates

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Ticketing Commission – Standard (Per Ticket)		Existing	Y	\$4.00	\$4.20	5.00%	\$0.20	N
Ticketing Commission – Community (Per Ticket)		Existing	Y	\$2.50	\$2.60	4.00%	\$0.10	N
Registration Event Setup Fee - Simple and Free Event (No Box Office at Event)	Each	New	Y	\$0.00	\$100.00	∞	\$100.00	N

Ticket Service Rates [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Registration Event Setup Fee - Complex Requirements and Free Event (No Box Office at Event)	Each	New	Y	\$0.00	\$175.00	∞	\$175.00	N
Box Office Administration Fee		Existing	Y	\$255.00	\$270.00	5.88%	\$14.99	N
E.g. events who are provided tix stock to sell								
Ticketing Service Fee (per booking – phone, internet)		Existing	Y	\$3.50	\$3.50	0.00%	\$0.00	N
Mail Service Fee		Existing	Y	\$2.00	\$1.50	-25.00%	-\$0.51	N
Booking Alteration Fee		Existing	Y	\$5.00	\$5.00	0.00%	\$0.00	N
Merchant Fees - % of Gross Revenue		Existing	Y				1.20%	N
							Last year fee 0.9%	
Box Office Staff (Additional Time)		Existing	Y	\$67.00	\$69.00	2.99%	\$2.00	N

Engagement fee

Formalise process – (Site Visit free, Admin visit – 90 minutes)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Additional Engagement	Hour	Existing	Y	\$88.00	\$90.00	2.27%	\$2.00	N
Includes Production/Function/Ticketing Administration Fee; Non- standard ticketing requests and floor plan builds charged separately								

Function Centre Standard Rates

Note: In the Functions Center Fees include the projector & supervisor allowance.
Minimum Hire 4hrs

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Function Centre – 8 Hour Access		Existing	Y	\$990.00	\$990.00	0.00%	\$0.00	N
Full Function Centre – 4 Hour Access		Existing	Y	\$770.00	\$790.00	2.60%	\$20.00	N
Full Function Centre - Additional Per Hour	Hour	Existing	Y	\$180.00	\$185.00	2.78%	\$4.99	N
Function Centre A – 8 Hour Access		Existing	Y	\$770.00	\$790.00	2.60%	\$20.00	N
Function Centre A – 4 Hour Access		Existing	Y	\$550.00	\$570.00	3.64%	\$20.00	N
Function Centre A - Additional Per Hour	Hour	Existing	Y	\$135.00	\$150.00	11.11%	\$14.99	N

Function Centre Standard Rates [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Function Centre B – 8 Hour Access		Existing	Y	\$700.00	\$700.00	0.00%	\$0.00	N
Function Centre B – 4 Hour Access		Existing	Y	\$450.00	\$480.00	6.67%	\$30.00	N
Function Centre B - Additional Per Hour	Hour	Existing	Y	\$100.00	\$110.00	10.00%	\$10.00	N
Full Function Centre - Expo Hire	Each	New	Y	\$0.00	\$1,600.00	∞	\$1,600.00	N
Function Centre B - Boardroom Package	Each	New	Y	\$0.00	\$600.00	∞	\$600.00	N
Lost Clickshare	Each	New	Y	\$0.00	\$400.00	∞	\$400.00	N

Function Centre Additional Rates

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Function & Event Supervisor (per hour, penalty applies after 10 hours)	per hour	Existing	Y	\$67.00	\$69.00	2.99%	\$2.00	N
Function & Event Attendant (per hour, penalty applies after 10 hours)	per hour	Existing	Y	\$55.00	\$56.50	2.73%	\$1.50	N
Visitor Liaison and Security (per hour, penalty applies after 10 hours)		Existing	Y	\$55.00	\$56.50	2.73%	\$1.50	N
Missed Meal Break (1st)		Existing	Y	\$23.00	\$24.00	4.35%	\$1.00	N
Missed Meal Break (2nd)		Existing	Y	\$14.50	\$15.00	3.45%	\$0.50	N
Audio Visual Technician	Each	New	Y	\$0.00	\$57.50	∞	\$57.50	N
Projector - Function Centre - Additional Projector	Each	New	Y	\$0.00	\$100.00	∞	\$100.00	N
Functions Technical Supervisor	Each	New	Y	\$0.00	\$69.00	∞	\$69.00	N
Advanced Streaming Package	Each	New	Y	\$0.00	\$350.00	∞	\$350.00	N
Security – Crowd Controller	Each	New	Y	\$0.00	\$70.00	∞	\$70.00	N
Merchandise	Each	New	Y	Merchandise 10%				N
				Last year fee				
Additional Cleaning (above a normal clean)	Each	New	Y	\$0.00	\$56.50	∞	\$56.50	N

Balcony Bar

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Balcony Bar – 3 Hour Access		Existing	Y	\$450.00	\$450.00	0.00%	\$0.00	N
Includes setup, pack down time and event time for 3hours; Catering/casual charged separately								
Balcony Bar - Additional Hire Per Hour		Existing	Y	\$75.00	\$75.00	0.00%	\$0.00	N

Equipment Hire

Staging

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Piano - Steinway D Grand Concert Grand		Existing	Y	\$500.00	\$550.00	10.00%	\$50.00	N
Piano - Steinway D Grand Concert Grand - Additional Sequential Day Hire without Tuning	Each	New	Y	\$0.00	\$300.00	∞	\$300.00	N
Piano - Yamaha CX1 (baby grand)		Existing	Y	\$350.00	\$375.00	7.14%	\$25.00	N
Piano - Yamaha CX1 (baby grand) - Additional Sequential Day Hire without Tuning	Each	New	Y	\$0.00	\$250.00	∞	\$250.00	N
Piano - Yamaha Upright		Existing	Y	\$275.00	\$300.00	9.09%	\$25.00	N
Piano - Yamaha Upright - Additional Sequential Day Hire without Tuning	Each	New	Y	\$0.00	\$150.00	∞	\$150.00	N
Truss 3m inc base plate if needed		Existing	Y	\$10.00	\$10.00	0.00%	\$0.00	N
Chain blocks		Existing	Y	\$10.00	\$10.00	0.00%	\$0.00	N
Vinyl Dance Floor Per Roll (inc tape)		Existing	Y	\$30.00	\$30.00	0.00%	\$0.00	N
Vinyl Dance Floor Cleaning Charge (if required)	Each		Y	\$0.00	\$57.50	∞	\$57.50	N
Megadeck 2400 x 1200		Existing	Y	\$20.00	\$20.00	0.00%	\$0.00	N

Audio Visual

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Projector - Theatre		Existing	Y	\$500.00	\$500.00	0.00%	\$0.00	N
Projector - Theatre - Additional sequential day hire	Each	New	Y	\$0.00	\$300.00	∞	\$300.00	N
Projector - Studio		Existing	Y	\$150.00	\$160.00	6.67%	\$10.00	N

Audio Visual *[continued]*

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Projector - Studio - Additional sequential day hire	Each	New	Y	\$0.00	\$110.00	∞	\$110.00	N
Function Centre Projector - Additional Projector	Each	New	Y	\$0.00	\$100.00	∞	\$100.00	N
Media Package (Arkaos, media server)		Existing	Y	\$60.00	\$75.00	25.00%	\$15.00	N
Video Cameras - 4K		Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N
Go Pros		Existing	Y	\$40.00	\$40.00	0.00%	\$0.00	N
Mevo Camera		Existing	Y	\$50.00	\$50.00	0.00%	\$0.00	N
Macbook		Existing	Y	\$50.00	\$50.00	0.00%	\$0.00	N
Vision Switcher		Existing	Y	\$50.00	\$50.00	0.00%	\$0.00	N
Presentation Screen		Existing	Y	\$70.00	\$70.00	0.00%	\$0.00	N
Streaming Computer		Existing	Y	\$80.00	\$80.00	0.00%	\$0.00	N
Camera accessories package (gimble, rode mic, go pro clip on mics, Tx/Rx SDI units, SDI card, LED panels)		Existing	Y	\$50.00	\$50.00	0.00%	\$0.00	N

Audio

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Microphone - Handheld or Lapel Radio Mic		Existing	Y	\$55.00	\$55.00	0.00%	\$0.00	N
Microphone - Headset Radio	Each	New	Y	\$0.00	\$70.00	∞	\$70.00	N
Microphone - Wired		Existing	Y	\$10.00	\$10.00	0.00%	\$0.00	N
Microphone Package - Drum Kit		Existing	Y	\$70.00	\$70.00	0.00%	\$0.00	N
Microphone Package - Floor Microphone		Existing	Y	\$50.00	\$30.00	-40.00%	-\$20.00	N
Microphone Package - Hanging Microphones		Existing	Y	\$40.00	\$50.00	25.00%	\$10.00	N
Speakers - Powered/Foldback		Existing	Y	\$40.00	\$40.00	0.00%	\$0.00	N
DI's		Existing	Y	\$10.00	\$10.00	0.00%	\$0.00	N

Lighting

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Followspot		Existing	Y	\$27.50	\$27.50	0.00%	\$0.00	N
Hazer		Existing	Y	\$55.00	\$55.00	0.00%	\$0.00	N
LED Uplights (Each)		Existing	Y	\$40.00	\$20.00	-50.00%	-\$20.00	N
Smoke Machine		Existing	Y	\$55.00	\$55.00	0.00%	\$0.00	N
Mirror Ball		Existing	Y	\$20.00	\$20.00	0.00%	\$0.00	N
Filming/Streaming Package		Existing	Y	\$350.00	\$350.00	0.00%	\$0.00	N

Consumables

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Gaffer Tape (per roll)		Existing	Y	\$27.50	\$27.50	0.00%	\$0.00	N
Mark Up Tape (per roll)		Existing	Y	\$5.50	\$9.50	72.73%	\$4.00	N
Glow Tape (per roll)		Existing	Y	\$28.00	\$30.00	7.14%	\$2.00	N
Electrical Tape (per roll)		Existing	Y	\$2.70	\$2.70	0.00%	\$0.00	N
Fluorescent Tape (per roll)		Existing	Y	\$24.00	\$24.00	0.00%	\$0.00	N
AA Battery		Existing	Y	\$0.55	\$0.55	0.00%	\$0.00	N
AAA Battery		Existing	Y	\$0.55	\$0.55	0.00%	\$0.00	N
9V Battery		Existing	Y	\$3.00	\$3.00	0.00%	\$0.00	N
Lighting Gel (per sheet)		Existing	Y	\$20.00	\$27.00	35.00%	\$7.00	N
SD Card (256 GB)		Existing	Y	\$100.00	\$105.00	5.00%	\$5.00	N

Other

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Lost Security Pass		Existing	Y	\$55.00	\$55.00	0.00%	\$0.00	N

Library Community/Meeting Room Hourly Rates

Charges for hire of community rooms & training suites
(Rates are per hour, unless otherwise stated)

Meeting Room 1

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$23.00	\$25.00	8.70%	\$2.00	N
Standard Rate		Existing	Y	\$33.00	\$35.00	6.06%	\$2.00	N

Meeting Room 2

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$23.00	\$25.00	8.70%	\$2.00	N
Standard Rate		Existing	Y	\$33.00	\$35.00	6.06%	\$2.00	N

Meeting Room 1 & 2

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$38.00	\$38.00	0.00%	\$0.00	N
Standard Rate		Existing	Y	\$55.00	\$55.00	0.00%	\$0.00	N

Meeting Room 3

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.00	\$20.00	11.11%	\$2.00	N
Standard Rate		Existing	Y	\$32.00	\$32.00	0.00%	\$0.00	N

Meeting Room 4

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.00	\$20.00	11.11%	\$2.00	N
Standard Rate		Existing	Y	\$32.00	\$32.00	0.00%	\$0.00	N

Meeting Room 3 & 4

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$23.00	\$25.00	8.70%	\$2.00	N
Standard Rate		Existing	Y	\$33.00	\$35.00	6.06%	\$2.00	N

Meeting Room 5

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.00	\$18.00	0.00%	\$0.00	N
Standard Rate		Existing	Y	\$32.00	\$32.00	0.00%	\$0.00	N

Meeting Room 6

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$16.00	\$16.00	0.00%	\$0.00	N
Standard Rate		Existing	Y	\$30.00	\$30.00	0.00%	\$0.00	N

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$29.00	\$33.00	13.79%	\$4.00	N
Standard Rate		Existing	Y	\$52.00	\$55.00	5.77%	\$3.00	N

Child Youth and Family

Teenage Holiday Program

Charge for the provision of various activities on teenage holiday programs.

Activity depends upon itinerary chosen and target groups ability to pay. This program includes disadvantaged youth therefore fees will vary for individual participants and the subsidies provided.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Day Excursions vary in cost and number of participants	Each	Existing	Y	Varies low cost program which varies from free to \$40.00 depending on the activity provided Min. Fee excl. GST: \$40.00 Last year fee Varies low cost program which varies from free to \$40.00 depending on the activity provided				N

Child Youth & Family Business Operations

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
CRES-EYM Registration Fee			N	\$101.50	\$103.00	1.48%	\$1.50	N

Connected Communities

Commercial Parking Permit

Annual fee paid by traders to allow parking in a restricted parking zone

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Webb Street	Each	Existing	N	\$68.00	\$70.00	2.94%	\$2.00	Y

Domestic Animal (cats/dogs) Registration Fees

Charge for the registration of dogs/cats under the Domestic Animals Act 1994 and is inclusive of State Government levy.

Infringement fees are set by the State Govt under the provisions of the Domestic Animals Act 1994. The fees vary and are indexed by CPI in July each year.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Fee	Each	Existing	N	\$216.00	\$222.00	2.78%	\$6.00	Y
Full Fee – Concession Card Holder	Each	Existing	N	\$108.00	\$111.00	2.78%	\$3.00	Y
Full Fee – Puppy/ Kitten under 6 months of age	Each	Existing	N	\$108.00	\$111.00	2.78%	\$3.00	Y

Domestic Animal (cats/dogs) Registration Fees [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Fee – Concession Puppy/Kitten under 6 months of age	Each	Existing	N	\$54.00	\$55.50	2.78%	\$1.50	Y
Reduced Fee	Each	Existing	N	\$50.00	\$50.00	0.00%	\$0.00	Y
Reduced Fee – Concession Card Holder	Each	Existing	N	\$25.00	\$25.00	0.00%	\$0.00	Y
Restricted Breed, Menacing and Dangerous dogs	Each	Existing	N	\$462.00	\$475.00	2.81%	\$13.00	Y
Foster Carer Registration (per animal)	Each	Existing	N	\$8.00	\$8.00	0.00%	\$0.00	Y
Foster Carer Registration (per animal) – Concession Card Holder	Each	Existing	N	\$4.00	\$4.00	0.00%	\$0.00	Y
Foster Carer Annual Registration Scheme	Each	Existing	N	\$55.00	\$56.50	2.73%	\$1.50	Y
Fee includes State Government Levy on Registrations of \$4.00 per dog/ cat								
Domestic Animal Business Registration (renewal)	Each	Existing	N	\$400.00	\$410.00	2.50%	\$10.00	Y
Fee includes State Government Levy on Domestic Animal Business Registration of \$20.00								
Domestic Animal Business New Application (50% refundable if Permit not granted)	Each	Existing	N	\$790.00	\$810.00	2.53%	\$20.00	Y
Fee includes State Government Levy on Domestic Animal Business Registration of \$20.00								
Dog or Cat adopted from shelter or pound and registered within 30 days		Existing	Y	\$0.00	\$0.00	0.00%	\$0.00	Y
Cat and Dog Registration - Promotional Fee	Each	New	N	\$0.00	\$5.00	∞	\$5.00	Y

Dog and Cat Register

Charge for the viewing and/or copy of Council's Animal Register. Fee is charged under S.18 of the Domestic Animals Act 1994

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per viewing	Each	Existing	N	\$13.00	\$13.00	0.00%	\$0.00	Y
Copy per animal	Each	Existing	N	\$26.00	\$26.00	0.00%	\$0.00	Y

Pound Release Fee

Charge for the release of animals from Council's animal pounds

Pound Release Fee [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Pound – Release fee Dogs	Each	Existing	N	\$525.00	\$545.00	3.81%	\$20.00	Y
Pound – Release fee Cats	Each	Existing	N	\$525.00	\$545.00	3.81%	\$20.00	Y
Animal Pound – Release fee Livestock (horse, cattle etc) – business hours	Each	Existing	N	\$370.00	\$380.00	2.70%	\$10.00	Y
Animal Pound – Release fee Livestock (horse, cattle etc) – after hours	Each	Existing	N	\$470.00	\$482.00	2.55%	\$12.00	Y
Animal Pound – Release fee Small Animals (rabbits, guinea pigs, birds etc)		Existing	N	\$230.00	\$245.00	6.52%	\$15.00	Y
November to end of June								

Traffic Parking

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Parking Infringement Notices		Existing	N	Infringement Penalty amount as per Victorian Government indexing and that does not exceed the allowable amount permitted under the Road Safety Act 1986. The 10 offences listed below will receive 0.5 penalty infringement units under the Act. · Parked for longer than indicated; · Stopped on a bicycle parking area; · Stopped on a motor bike parking area; · Parked contrary to requirement of parking area; · Parked - fail to comply with angle parking requirement; · Parked - fail to comply with 90° angle parking requirement; · Parked not completely within a parking bay; · Parked long vehicle exceeding minimum number of bays; · Parked wide vehicle exceeding minimum number of bays; · Stopped contrary to a no parking sign. Last year fee Varies				Y

Residential Parking Permit

Each occupant can have up to 2 free permits and additional 2 at the adopted fee of \$45 each

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Endeavour Drive	Each	Existing	N	\$51.00	\$52.50	2.94%	\$1.50	Y

Local Law Permits

Permits are required for a range of activities as specified in the Casey Community Local Law 2023.

The Footpath Trading placement fee is charged per seat/chair. In instances where benches are used the fee will be based on the number of people the bench can accommodate i.e. 8-seater bench will be charged for 8 seats.

Fees are payable for the placement of goods and other items associated with footpath/outdoor trading on Council Land.

Mobile Coffee/Ice Cream vans are subject to trading conditions.

Permit Fees stated are annual fees however will be applied Pro-Rata based on the month of application unless otherwise stated.

Fees are payable for placement of goods and other items associated with footpath/outdoor trading. These fees apply to trading on Council land which expands to the footpath and other council land. Fees stated are annual fees however will be applied Pro-Rata based on the month of application

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Local Law Permit Application Fee	Each	Existing	N	\$138.00	\$150.00	8.70%	\$12.00	N
Permit Fees Local Laws	Each	Existing	N	\$138.00	\$150.00	8.70%	\$12.00	Y
Permit fee Footpath Trading (per seat)	Each	Existing	N	\$34.50	\$35.50	2.90%	\$1.00	Y
Permit Fee Footpath Trading (per goods/items ie umbrella, barriers etc)	Each	Existing	N	\$138.00	\$142.00	2.90%	\$4.00	Y
Permit Fee Local Laws – Trading (roadside 12 months)	Each	Existing	N	\$10,800.00	\$11,100.00	2.78%	\$300.00	Y
Permit Fee Local Laws – Trading (Roadside with VicRoads Trading Licence)	Each	Existing	N	\$3,080.00	\$3,165.00	2.76%	\$85.00	Y
Permit Fee Local Laws – Real Estate Signage	Each	Existing	N	\$480.00	\$492.00	2.50%	\$12.00	Y
Permit Fee Local Laws – Real Estate Signage (Single Placement)	Each	Existing	N	\$140.00	\$143.00	2.14%	\$3.00	Y
Permit Fee Local Laws – Bulk Rubbish Container (Accreditation Tier 1)	Each	New	N	\$0.00	\$3,165.00	∞	\$3,165.00	Y
Permit Fee Local Laws – Bulk Rubbish Container (Accreditation Tier 2)	Each	New	N	\$0.00	\$7,132.00	∞	\$7,132.00	Y

New process for 2024/25 sees a 3-tier system introduced for Accredited Skip Bin placements. The fee is based on the number of bin placements per year for accredited suppliers. This new system will lead to efficiency in process and less regulation in keeping with the ethos of enabling local businesses. These Fees are in line with other trading activity permits on Council Land.

- Tier 1 (1-50 placements) - \$3164
- Tier 2 (51-200 placements) - \$7132
- Tier 3 (201 + placements) - \$11100

Local Law Permits [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Permit Fee Local Laws – Bulk Rubbish Container (Accreditation Tier 3)	Each	New	N	\$0.00	\$11,000.00	∞	\$11,000.00	Y
New process for 2024/25 sees a 3-tier system introduced for Accredited Skip Bin placements. The fee is based on the number of bin placements per year for accredited suppliers. This new system will lead to efficiency in process and less regulation in keeping with the ethos of enabling local businesses. These Fees are in line with other trading activity permits on Council Land. • Tier 1 (1-50 placements) - \$3164 • Tier 2 (51-200 placements) - \$7132 • Tier 3 (201 + placements) - \$11100								
Permit Fee Local Laws – Long/ Heavy Vehicle on private property	Each	Existing	N	\$460.00	\$473.00	2.83%	\$13.00	Y
Permit Fee - Local Laws - Event Signage	Each	Existing	N	\$138.00	\$150.00	8.70%	\$12.00	Y
Permit Fee - Local Laws - Mobile Food Vendor (coffee / ice-cream vans only)-pro-rata (annual charge)	Per annum	Existing	N	\$3,080.00	\$3,165.00	2.76%	\$85.00	Y
Permit Fee Local Laws - Dismantle, repair or service vehicles on private land - non-commercial (per vehicle)	Each	New	N	\$0.00	\$250.00	∞	\$250.00	Y
Permit Fee Local Laws - Discharge of Fireworks on public or private land	Each	New	N	\$0.00	\$350.00	∞	\$350.00	Y
Permit Fee Local Laws – Busking	Each	New	N	\$0.00	\$50.00	∞	\$50.00	Y
Permit Fee Local Laws – Fund Raising	Each	New	N	\$0.00	\$50.00	∞	\$50.00	Y
Permit Fee Local Laws – Shipping Container placement	Each	New	N	\$0.00	\$350.00	∞	\$350.00	Y
Permit Fee Local Laws – Donation Bin placement	Each	New	N	\$0.00	\$350.00	∞	\$350.00	Y
Permit Fee Local Laws – Commercial Trade Waste Bin	Each	New	N	\$0.00	\$350.00	∞	\$350.00	Y
Permit Fee Local Laws – Film Permit – Low Impact	Each	New	N	\$0.00	\$150.00	∞	\$150.00	Y
Permit Fee Local Laws – Film Permit – High Impact	Each	New	N	\$0.00	\$500.00	∞	\$500.00	Y

Local Law Permits [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Permit Fee Local Laws – Occupy Council Land (Per square meter per month (min fee \$500))	Each	New	N	\$0.00	\$9.20	∞	\$9.20	Y
Permit Fee Local Law – Permit to Burn	Each	New	N	\$0.00	\$0.00	0.00%	\$0.00	Y
Permit Fee Local Laws – Excess Animal Permit (New Application)	Each	New	N	\$0.00	\$250.00	∞	\$250.00	Y
Permit Fee Local Laws – Excess Animal Permit (renewal)	Each	New	N	\$0.00	\$50.00	∞	\$50.00	Y
Permit Fee Local Laws – Temporary Dwelling	Each	New	N	\$0.00	\$350.00	∞	\$350.00	Y
Permit Fee Local Laws – unregistered vehicle permit (per vehicle)	Each	New	N	\$0.00	\$250.00	∞	\$250.00	Y
Permit Fee Local Laws – Short Stay Accommodation	Each	New	N	\$0.00	\$150.00	∞	\$150.00	Y
Permit Fee Local Laws – Event Signage (community)	Each	New	N	\$0.00	\$0.00	0.00%	\$0.00	Y

Other Local Law related fees/charges

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Derelict Vehicle Release	Each	Existing	N	\$460.00	\$460.00	0.00%	\$0.00	Y
Derelict Vehicle Release – storage fee (per day)	Each	Existing	N	\$25.00	\$25.00	0.00%	\$0.00	Y
Local Laws Infringement Penalty	Each	Existing	N	Infringement Penalty amount as per Victorian Government indexing.				Y
				Last year fee				

Penalty units are used to define the amount payable for fines for offences under the Local Law.

The penalty amounts vary from clause to clause based on the number of penalty units prescribed against the clause. The value of a penalty unit is indexed by the Victorian State Government

Release per item seized under Local Law – Small item (eg. Small A-Frame sign, flowers, small retail goods etc)	Each	Existing	N	\$108.00	\$111.00	2.78%	\$3.00	Y
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Other Local Law related fees/charges [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Release per item seized under Local Law – Medium items (eg. Event signage, roadside/ street trading items etc.)	Each	Existing	N	\$215.00	\$220.00	2.33%	\$5.00	Y
Release per item seized under Local Law – Large item (eg. Skip bin, shipping container etc)	Each	Existing	N	Cost of Contractor plus \$200 Last year fee Cost of Contractor plus \$150				Y
Release fee – real estate signage (per property)	Each	Existing	N	\$100.00	\$100.00	0.00%	\$0.00	Y
Release per motor bike/recreational vehicle seized under Local Law	Each	Existing	N	\$800.00	\$820.00	2.50%	\$20.00	Y
Release fee – shopping trolleys (per item)	Each	Existing	N	\$108.00	\$111.00	2.78%	\$3.00	Y

Fire Hazard Clearances/Contractor Property Clearances

Resolved by Council 5/4/2005 – fee charged will be the cost of the Contractor for any work undertaken

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fire Hazard Clearances/ Contractor Property Clearances		Existing	N	Cost of Contractor plus \$200 Last year fee Cost of Contractor plus \$150				Y

Active Communities

Myuna Farm

Entry Fees

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Individual	Each	Existing	Y	\$9.50	\$10.00	5.26%	\$0.50	N
Single Concession	Each	Existing	Y	\$8.00	\$8.25	3.13%	\$0.25	N
Child (under 1 years free)		Existing	Y	Free Last year fee Free				N
Family (maximum 4 people)	Each	Existing	Y	\$35.00	\$36.50	4.29%	\$1.50	N
Family – Concession (maximum of 4 people)	Each	Existing	Y	\$28.01	\$29.00	3.53%	\$0.99	N
Group Fee (per individual)	Each	Existing	Y	\$8.00	\$8.20	2.50%	\$0.20	N

Entry Fees [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Party Room Booking Administration Fee	Each	Existing	Y	\$36.00	\$37.00	2.78%	\$1.00	N
Family Membership	Year	Existing	Y	\$145.00	\$149.50	3.10%	\$4.50	N
Family Membership – Casey Resident	Year	Existing	Y	\$124.00	\$127.00	2.42%	\$3.00	N
Pony rides	Each	Existing	Y	\$3.50	\$3.50	0.00%	\$0.00	N
Train rides	Each	Existing	Y	\$3.50	\$3.50	0.00%	\$0.00	N
Pavilion Hire	Month	Existing	Y	\$420.00	\$430.00	2.38%	\$9.99	N
Garden Plot Hire	Area	Existing	Y	\$155.00	\$160.00	3.23%	\$5.00	N
Individual Membership	Each	Existing	Y	\$39.00	\$40.00	2.56%	\$1.00	N
Individual Membership Casey Resident	Each	Existing	Y	\$33.00	\$34.00	3.03%	\$1.00	N
Pavilion Hire Commercial Use	Month	Existing	Y	\$450.00	\$464.00	3.11%	\$14.01	N

Education Programs

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Animal Husbandry Excursion	Each	Existing	Y	\$30.00	\$31.00	3.33%	\$1.00	N
Party Group Activities	Session	Existing	Y	\$88.00	\$90.00	2.27%	\$2.00	N
Hands on Farming – 4 units	Sess	Existing	Y	\$13.00	\$13.20	1.54%	\$0.20	N
Hands on Farming – 5 units	Sess	Existing	Y	\$16.50	\$17.00	3.03%	\$0.50	N
Living Things at the Farm F-2 – 5 Activities	Sess	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30	N
Education For Sustainability Gr3-4	Sess	Existing	Y	\$15.00	\$15.50	3.33%	\$0.50	N
Sustainability and Food Production Yr7-12	Sess	Existing	Y	\$16.00	\$16.50	3.13%	\$0.50	N
Environmental tour Yr7	Sess	Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
All Education Programs Additional Adults	Sess	Existing	Y	\$11.50	\$11.80	2.61%	\$0.30	N

Casey ARC & Casey RACE

Rates are per person unless otherwise stated

Aquatics

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Adult Rec Swim Peak		Existing	Y	\$9.60	\$9.90	3.13%	\$0.30	N
Child Rec Swim Peak		Existing	Y	\$8.00	\$8.20	2.50%	\$0.20	N
Concession Rec Swim Peak		Existing	Y	\$8.00	\$8.20	2.50%	\$0.20	N
Family Rec Swim (2 adults & 2 children) Peak		Existing	Y	\$27.50	\$28.20	2.55%	\$0.70	N
11 visit Rec Swim Pass Adult Peak		Existing	Y	\$96.00	\$99.00	3.13%	\$3.00	N
11 visit Rec Swim Pass Concession Peak		Existing	Y	\$80.00	\$82.00	2.50%	\$2.00	N
Centre Entry Peak		Existing	Y	\$3.10	\$3.20	3.23%	\$0.10	N
Senior Peak		Existing	Y	\$8.50	\$8.70	2.35%	\$0.20	N

Aquatics – Off Peak

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Adult Rec Swim		Existing	Y	\$8.30	\$8.50	2.41%	\$0.20	N
Child Rec Swim		Existing	Y	\$6.80	\$7.00	2.94%	\$0.20	N
Concession Rec Swim		Existing	Y	\$6.80	\$7.00	2.94%	\$0.20	N
Family Rec Swim (2 adults & up to 4 children)		Existing	Y	\$23.90	\$24.50	2.51%	\$0.59	N
Senior		Existing	Y	\$7.30	\$7.50	2.74%	\$0.20	N

Aquatics – Other

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Swim/Spa/Sauna/Steam		Existing	Y	\$14.40	\$14.80	2.78%	\$0.40	N
Swim/Spa/Sauna/Steam (Concession)		Existing	Y	\$11.20	\$11.50	2.68%	\$0.30	N
Swim/Spa/Sauna/Steam (Senior)		Existing	Y	\$12.90	\$13.20	2.33%	\$0.30	N
Swim/Spa/Sauna/Steam Upgrade		Existing	Y	\$4.80	\$4.90	2.08%	\$0.10	N
Swim/Spa/Sauna/Steam Upgrade Concession		Existing	Y	\$4.40	\$4.50	2.27%	\$0.10	N
Swim/Spa/Sauna/Steam Upgrade Senior		Existing	Y	\$4.20	\$4.30	2.38%	\$0.10	N
Swim/Spa/Sauna/Steam Upgrade Peak		Existing	Y	\$6.00	\$6.20	3.33%	\$0.21	N
Swim/Spa/Sauna/Steam Upgrade Concession Peak		Existing	Y	\$4.40	\$4.50	2.27%	\$0.10	N

Aquatics – Other [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Swim/Spa/Sauna/ Steam Upgrade Senior Peak		Existing	Y	\$5.40	\$5.60	3.70%	\$0.20	N

Health Club

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Casual Health Club		Existing	Y	\$27.00	\$27.90	3.33%	\$0.90	N
Casual Health Club (Concession)		Existing	Y	\$23.90	\$24.50	2.51%	\$0.59	N
Casual Health Club (Senior)		Existing	Y	\$23.90	\$24.50	2.51%	\$0.59	N
Personal Training (1/2 Hour Session) Member		Existing	Y	\$45.80	\$47.50	3.71%	\$1.69	N
Personal Training – Pack of 5 – Member		Existing	Y	\$218.40	\$225.00	3.02%	\$6.60	N
Personal Training – Pack of 10 – Member		Existing	Y	\$431.60	\$432.00	0.09%	\$0.41	N
Casual PT (1/2 hour session)		Existing	Y	\$51.00	\$52.50	2.94%	\$1.51	N
Body Composition Non Member		Existing	Y	\$31.70	\$32.50	2.52%	\$0.80	N

PT Memberships *One Casey

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Personal Training Membership DD 1 Per Fortnight		Existing	Y	\$40.00	\$41.20	3.00%	\$1.20	N
Personal Training Membership DD 2 Per Fortnight		Existing	Y	\$79.00	\$81.00	2.53%	\$2.00	N
Personal Training Membership DD 4 Per Fortnight		Existing	Y	\$158.00	\$162.00	2.53%	\$4.00	N

Group Fitness

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Aqua Aerobics		Existing	Y	\$16.90	\$17.40	2.96%	\$0.51	N
Aqua Aerobics (Concession)		Existing	Y	\$14.30	\$14.60	2.10%	\$0.30	N
Aerobics (Senior)		Existing	Y	\$15.30	\$15.70	2.61%	\$0.40	N
Group Fitness		Existing	Y	\$16.90	\$17.40	2.96%	\$0.51	N
Group Fitness (Concession)		Existing	Y	\$15.30	\$15.70	2.61%	\$0.40	N
Group Fitness (Senior)		Existing	Y	\$15.30	\$15.70	2.61%	\$0.40	N

Group Fitness [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Group Booking		Existing	Y	\$131.20	\$135.00	2.90%	\$3.81	N

Older Adults Programs

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Aqua Movers		Existing	Y	\$8.30	\$8.50	2.41%	\$0.20	N
Gentle Exercise		Existing	Y	\$8.30	\$8.50	2.41%	\$0.20	N
Living Longer Living Stronger		Existing	Y	\$5.80	\$6.20	6.90%	\$0.41	N

Health and Wellness Memberships *One Casey

Base and 1st Tier Discounts Memberships

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Casey Full Access Membership Fee	Fortnightly	Existing	Y	\$52.80	\$54.00	2.27%	\$1.20	N
Casey Membership Joining Fee		Existing	Y	\$99.00	\$99.00	0.00%	\$0.00	N
Casey Full Access Membership Joining Fee – 12 month Contract		Existing	Y	\$59.00	\$59.00	0.00%	\$0.00	N
Casey Full Access Membership Fortnightly Fee (Concession)		Existing	Y	\$47.50	\$48.50	2.11%	\$1.00	N
Casey Full Access Membership Fortnightly Fee (Seniors)		Existing	Y	\$47.50	\$48.50	2.11%	\$1.00	N
Casey Full Access Membership – Council Fortnightly fee (ARC/RACE/EHLC)		Existing	Y	\$34.40	\$35.50	3.20%	\$1.10	N
Casey Full Access 12 Month FN Full Membership		Existing	Y	\$47.50	\$48.50	2.11%	\$1.00	N
Casey Full Access 12 Month FN Membership (Concession)		Existing	Y	\$42.70	\$43.60	2.11%	\$0.90	N
Casey Full Access 12 Month FN Membership (Senior)		Existing	Y	\$42.70	\$43.60	2.11%	\$0.90	N
Cancellation fee for commitment membership		Existing	Y	\$150.00	\$150.00	0.00%	\$0.00	N
Suspension fee	Week	Existing	Y	\$5.00	\$5.00	0.00%	\$0.00	N

2nd Tier Memberships (Fortnightly Fee) *One Casey

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Casey Full Access Membership – Family Concession Fee	Fortnightly	Existing	Y	\$42.20	\$43.20	2.37%	\$1.00	N
Casey Full Access Membership – Family Seniors Fee	Fortnightly	Existing	Y	\$42.20	\$43.20	2.37%	\$1.00	N
Casey Full Access 12 Month FN Membership (Family/ Concession/ Corporate)		Existing	Y	\$38.00	\$39.00	2.63%	\$1.00	N
Casey Full Access Membership Teen Gym (Family/ Corporate)		Existing	Y	\$42.20	\$43.20	2.37%	\$1.00	N

Youth Gym *One Casey

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Youth Gym (10-12 yo)		Existing	Y	\$29.50	\$30.30	2.71%	\$0.80	N
Start Up Fee – Youth Gym (10-12 yo) / Active Adults		Existing	Y	\$59.00	\$59.00	0.00%	\$0.00	N

Aquatic Membership

Base & 1st Tier Memberships

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Aquatic Membership Flexi Fee	Fortnightly	Existing	Y	\$32.00	\$32.90	2.81%	\$0.90	N
Aquatic Membership Joining Fee		Existing	Y	\$59.00	\$59.00	0.00%	\$0.00	N
Aquatic Membership Joining Fee – 12 month Contract		Existing	Y	\$29.00	\$29.00	0.00%	\$0.00	N
Aquatic Membership Fee (Concession)	Fortnightly	Existing	Y	\$28.80	\$29.60	2.78%	\$0.80	N
Aquatic Membership Fee (Seniors)	Fortnightly	Existing	Y	\$28.80	\$29.60	2.78%	\$0.80	N
Aquatic Membership – Council Fee (ARC/ RACE)	Fortnightly	Existing	Y	\$20.70	\$21.30	2.90%	\$0.59	N
Aquatic Membership 12 month Commitment Fee	Fortnightly	Existing	Y	\$28.80	\$29.60	2.78%	\$0.80	N

Base & 1st Tier Memberships *[continued]*

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Aquatic Membership 12 month Commitment (Family/Concession/Teen/Senior)Fee	Fortnightly	Existing	Y	\$26.00	\$26.80	3.08%	\$0.79	N

2nd Tier Aquatic Memberships

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
12 Month FN Membership (Family and Concession)		Existing	Y	\$23.10	\$23.80	3.03%	\$0.70	N
Aquatic Membership – Family Concession Fee	Fortnightly	Existing	Y	\$25.60	\$26.40	3.13%	\$0.80	N
Aquatic Membership – Family Seniors Fee	Fortnightly	Existing	Y	\$25.60	\$26.40	3.13%	\$0.80	N

Aquatic – Other

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Tigersharks Aquatic Only		Existing	Y	\$23.10	\$23.80	3.03%	\$0.70	N
Tigersharks Full Membership		Existing	Y	\$38.00	\$39.00	2.63%	\$1.00	N

Term Memberships

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
3 Month Full Access		Existing	Y	\$446.40	\$450.00	0.81%	\$3.60	N
3 Month Full Access Concession / Seniors	Each		Y	\$0.00	\$382.50	∞	\$382.50	N
6 Month Full Access		Existing	Y	\$789.80	\$799.00	1.16%	\$9.20	N
6 Month Full Access Concession / Seniors	Each		Y	\$0.00	\$670.00	∞	\$670.00	N
12 Month Full Access		Existing	Y	\$1,476.60	\$1,499.00	1.52%	\$22.41	N
12 Month Full Access Concession / Seniors	Each		Y	\$0.00	\$1,274.15	∞	\$1,274.15	N
3 Month Aquatic		Existing	Y	\$269.40	\$275.00	2.08%	\$5.60	N

Term Memberships [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
3 Month Aquatic Concession / Seniors	Each		Y	\$0.00	\$235.00	∞	\$235.00	N
6 Month Aquatic		Existing	Y	\$477.80	\$485.00	1.51%	\$7.21	N
6 Month Aquatic Concession / Seniors	Each		Y	\$0.00	\$410.00	∞	\$410.00	N
12 Month Aquatic		Existing	Y	\$894.20	\$899.00	0.54%	\$4.80	N
12 Month Aquatic Concession / Seniors	Each		Y	\$0.00	\$760.00	∞	\$760.00	N

Swimming Lessons membership

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Swimming Lessons Memberships		Existing	Y	\$42.00	\$43.00	2.38%	\$1.00	N
Swimming Lessons Membership (Concession/ Family/Multi Child) Existing		Existing	Y	\$37.80	\$38.90	2.91%	\$1.10	N
Swimming Lessons Preschool/Infants Membership		Existing	Y	\$39.10	\$39.90	2.05%	\$0.80	N
Swimming Lessons Preschool/Infants Membership (Concession/ Family/Multi Child) Existing		Existing	Y	\$35.10	\$36.00	2.56%	\$0.90	N
Aquaguard / Squads		Existing	Y	\$43.00	\$44.00	2.33%	\$1.00	N
Aquaguard / Squads (Concession/ Family/Multi Child)		Existing	Y	\$38.80	\$39.90	2.84%	\$1.10	N

Aquatic – Schools

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fun Days – Per Participant (average cost)		Existing	Y	\$18.90	\$19.40	2.65%	\$0.51	N
Lane Hire Group Entry Fee – Per Participant		Existing	Y	\$7.40	\$7.60	2.70%	\$0.20	N
Lap lane 25m	Hour	Existing	Y	\$44.20	\$45.20	2.26%	\$1.00	N
Lap lane 50m	Hour	Existing	Y	\$62.40	\$63.90	2.40%	\$1.50	N
1:5 ratio		Existing	Y	\$11.40	\$11.70	2.63%	\$0.31	N
1:6 ratio		Existing	Y	\$9.90	\$10.20	3.03%	\$0.30	N
1:7 ratio		Existing	Y	\$9.20	\$9.40	2.17%	\$0.20	N
1:8 ratio		Existing	Y	\$8.70	\$8.90	2.30%	\$0.20	N

Aquatic – Schools [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
1:9 ratio		Existing	Y	\$8.20	\$8.40	2.44%	\$0.21	N
1:10 ratio		Existing	Y	\$7.80	\$8.00	2.56%	\$0.20	N

Creche

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Childcare – Members		Existing	Y	\$6.30	\$6.50	3.17%	\$0.20	N
Childcare – Casuals		Existing	Y	\$10.60	\$10.90	2.83%	\$0.30	N
Childcare – Member Family		Existing	Y	\$11.60	\$11.90	2.59%	\$0.30	N
Childcare – Casual Family		Existing	Y	\$18.00	\$18.50	2.78%	\$0.51	N
Occasional care – 1 child	Hour	Existing	Y	\$15.30	\$15.70	2.61%	\$0.40	N
Occasional care – 2 child	Hour	Existing	Y	\$29.10	\$29.80	2.41%	\$0.70	N
Occasional care – 3 child	Hour	Existing	Y	\$41.40	\$42.50	2.66%	\$1.10	N
Occasional care – 4 child	Hour	Existing	Y	\$52.10	\$53.50	2.69%	\$1.41	N
Kids Club		Existing	Y	\$9.00	\$9.20	2.22%	\$0.20	N
Kids Club – Family per child		Existing	Y	\$7.00	\$7.20	2.86%	\$0.20	N

Miscellaneous

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Children Birthday Parties (per participant)		Existing	Y	\$34.40	\$35.50	3.20%	\$1.10	N
Childrens Birthday Parties (Inflatable)		Existing	Y	\$218.10	\$223.00	2.25%	\$4.91	N
Waterslide (Hire – Unlimited use for 2 Hours)		Existing	Y	\$130.00	\$133.00	2.31%	\$3.00	N
Multi-Purpose Room	Hour	Existing	Y	\$72.80	\$75.00	3.02%	\$2.20	N
Sensory Play – Member		Existing	Y	\$10.60	\$10.90	2.83%	\$0.30	N
Sensory Play – Non Member		Existing	Y	\$21.20	\$21.80	2.83%	\$0.61	N
Group Booking – Community Groups		Existing	Y	\$7.50	\$7.70	2.67%	\$0.20	N

Cranbourne West Community Hub

Hall 1 - Premium (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$41.50	\$42.70	2.89%	\$1.20	N
Standard Rate		Existing	Y	\$57.10	\$58.70	2.80%	\$1.60	N
Function Rate		New	Y	\$0.00	\$70.10	∞	\$70.10	N

Hall 1 - with exclusive use of kitchen (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$51.90	\$53.40	2.89%	\$1.50	N
Standard Rate		Existing	Y	\$73.10	\$75.20	2.87%	\$2.10	N
Function Rate		New	Y	\$0.00	\$89.80	∞	\$89.80	N

Hall 2 - Premium (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$31.70	\$32.60	2.84%	\$0.90	N
Standard Rate		Existing	Y	\$44.60	\$45.90	2.91%	\$1.30	N
Function Rate		New	Y	\$0.00	\$54.80	∞	\$54.80	N

Hall 2 - with exclusive use of kitchen (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$42.10	\$43.30	2.85%	\$1.20	N
Standard Rate		Existing	Y	\$60.60	\$62.30	2.81%	\$1.70	N
Function Rate		New	Y	\$0.00	\$74.40	∞	\$74.40	N

Training Room - Premium (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.20	\$18.80	3.30%	\$0.60	N
Standard Rate		Existing	Y	\$25.40	\$26.10	2.76%	\$0.70	N

Kitchen & Training Room (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$28.30	\$29.10	2.83%	\$0.80	N
Standard Rate		Existing	Y	\$39.30	\$40.40	2.80%	\$1.10	N

Kitchen (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$14.60	\$15.00	2.74%	\$0.40	N

Kitchen (from January) [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Rate		Existing	Y	\$20.20	\$20.80	2.97%	\$0.60	N

Meeting Room 1 - Premium Medium (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.20	\$18.80	3.30%	\$0.60	N
Standard Rate		Existing	Y	\$25.40	\$26.10	2.76%	\$0.70	N

Meeting Room 2 - Premium (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.20	\$18.80	3.30%	\$0.60	N
Standard Rate		Existing	Y	\$25.40	\$26.10	2.76%	\$0.70	N

Meeting Room 1 & 2 Combined - Premium (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$27.30	\$28.10	2.93%	\$0.80	N
Standard Rate		Existing	Y	\$38.10	\$39.20	2.89%	\$1.10	N

Consult Room 1 (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate (per hour)		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Consult Room 2 (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate (per hour)		Existing	Y	\$13.50	\$13.90	2.96%	\$0.40	N
Standard Rate		Existing	Y	\$17.00	\$17.50	2.94%	\$0.50	N

Consult Room 3 (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate (per hour)		Existing	Y	\$13.50	\$13.90	2.96%	\$0.40	N
Standard Rate		Existing	Y	\$17.00	\$17.50	2.94%	\$0.50	N

Endeavour Hills Leisure Centre

Open Term Membership and 6 Month Membership

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Health and Wellness Adult	Fortnightly	Existing	Y	\$45.90	\$47.00	2.40%	\$1.10	N
Health & Wellness Family and Concession	Fortnightly	Existing	Y	\$41.30	\$42.20	2.18%	\$0.90	N

Commitment Membership – 12 Month Contract

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Health & Wellness Adult	Fortnightly	Existing	Y	\$41.30	\$42.50	2.91%	\$1.20	N
Health & Wellness Family and Concession	Fortnightly	Existing	Y	\$37.20	\$38.00	2.15%	\$0.80	N

Insurance and Term Memberships

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
3 Month Membership		Existing	Y	\$446.40	\$450.00	0.81%	\$3.60	N
3 Months Membership Concession / Seniors	Each		Y	\$0.00	\$382.50	∞	\$382.50	N
6 Month Membership		Existing	Y	\$789.80	\$799.00	1.16%	\$9.20	N
6 Months Membership Concession / Seniors	Each		Y	\$0.00	\$670.00	∞	\$670.00	N
12 Month Membership		Existing	Y	\$1,476.60	\$1,499.00	1.52%	\$22.40	N
12 Months Membership Concession / Seniors	Each		Y	\$0.00	\$1,275.00	∞	\$1,275.00	N

Programs

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Birthday Parties (per guest)		Existing	Y	\$20.80	\$21.40	2.88%	\$0.60	N
Gymnastics Birthday Party (12 guests)		Existing	Y	\$197.60	\$199.00	0.71%	\$1.40	N
B'Day Party Additional Guest		Existing	Y	\$16.90	\$17.30	2.37%	\$0.40	N

Gymnastics Memberships *Fortnightly DD

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Annual registration fee – Standard		Existing	Y	\$72.80	\$75.00	3.02%	\$2.20	N
Annual registration fee – Under 5		Existing	Y	\$35.40	\$36.50	3.11%	\$1.10	N
45 Minute		Existing	Y	\$31.20	\$32.10	2.88%	\$0.90	N
5% discount available for second child – subject to terms and conditions								
1 hour		Existing	Y	\$34.70	\$35.70	2.88%	\$1.00	N
5% discount available for second child – subject to terms and conditions								
1.5 hour		Existing	Y	\$50.71	\$52.20	2.94%	\$1.49	N
5% discount available for second child – subject to terms and conditions								
2 hour		Existing	Y	\$66.00	\$68.00	3.03%	\$2.00	N
5% discount available for second child – subject to terms and conditions								
3 hour		Existing	Y	\$93.70	\$96.00	2.45%	\$2.30	N
5% discount available for second child – subject to terms and conditions								
4 hour		Existing	Y	\$117.90	\$121.40	2.97%	\$3.50	N
5% discount available for second child – subject to terms and conditions								
5 hour		Existing	Y	\$138.60	\$142.50	2.81%	\$3.90	N
5% discount available for second child – subject to terms and conditions								
6 hour		Existing	Y	\$156.00	\$160.00	2.56%	\$4.00	N
5% discount available for second child – subject to terms and conditions								
7 hour		Existing	Y	\$169.90	\$175.00	3.00%	\$5.10	N
5% discount available for second child – subject to terms and conditions								
8 hours		Existing	Y	\$180.30	\$185.50	2.88%	\$5.20	N
5% discount available for second child – subject to terms and conditions								
9 hours		Existing	Y	\$187.20	\$192.50	2.83%	\$5.30	N
5% discount available for second child – subject to terms and conditions								
10 hours		Existing	Y	\$208.09	\$214.00	2.84%	\$5.91	N
5% discount available for second child – subject to terms and conditions								
11 hours		Existing	Y	\$228.80	\$235.00	2.71%	\$6.20	N
5% discount available for second child – subject to terms and conditions								
12 hours		Existing	Y	\$249.80	\$256.80	2.80%	\$7.00	N
5% discount available for second child – subject to terms and conditions								
Access (30 min) fortnightly DD		Existing	Y	\$28.00	\$28.80	2.86%	\$0.81	N
5% discount available for second child – subject to terms and conditions								
Access (1 hour class)		Existing	Y	\$53.90	\$55.90	3.71%	\$2.00	N
5% discount available for second child – subject to terms and conditions								

Gymnastics

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Squad Holiday Training		Existing	Y	\$332.90	\$340.00	2.13%	\$7.10	N
PlayGym		Existing	Y	\$12.50	\$12.80	2.40%	\$0.30	N
Competitions		Existing	Y	\$169.30	\$173.00	2.19%	\$3.70	N
Display – Participant		Existing	Y	\$31.20	\$32.00	2.56%	\$0.80	N
Display – Spectator		Existing	Y	\$20.80	\$21.40	2.88%	\$0.60	N

Health & Wellness

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Health Club		Existing	Y	\$26.00	\$26.80	3.08%	\$0.80	N
Health Club Concession		Existing	Y	\$23.40	\$24.00	2.56%	\$0.60	N
Gentle Exercise		Existing	Y	\$10.90	\$10.90	0.00%	\$0.01	N
Gentle Exercise Concession		Existing	Y	\$9.90	\$9.90	0.00%	\$0.00	N
Live Longer Live Stronger		Existing	Y	\$6.20	\$6.20	0.00%	\$0.00	N
Personal Training (1/2 Hour Session) Member		Existing	Y	\$45.50	\$47.50	4.40%	\$2.00	N
Personal Training – Pack of 5 – Member		Existing	Y	\$216.20	\$225.00	4.07%	\$8.80	N
Personal Training – Pack of 10 – Member		Existing	Y	\$409.50	\$432.00	5.49%	\$22.50	N
Casual PT (1/2 hour session)		Existing	Y	\$50.90	\$52.50	3.14%	\$1.60	N
Small Group Training (12 sessions)		Existing	Y	\$101.00	\$104.00	2.97%	\$3.00	N
Body Composition Non Member		Existing	Y	\$31.70	\$32.50	2.52%	\$0.80	N

Stadium

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Badminton Court Hire		Existing	Y	\$22.30	\$23.00	3.14%	\$0.70	N
Casual Stadium Participant		Existing	Y	\$5.00	\$5.20	4.00%	\$0.20	N
Full Court Hire		Existing	Y	\$56.20	\$57.60	2.49%	\$1.40	N
School Full Court Rental		Existing	Y	\$33.70	\$34.70	2.97%	\$1.00	N

Facility Hire

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Room / GF room/ Creche		Existing	Y	\$46.80	\$48.00	2.56%	\$1.20	N

School Groups

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
School groups		Existing	Y	\$9.80	\$10.00	2.04%	\$0.20	N

Olive Road Sporting Complex

Stadium

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Game Fee		Existing	Y	\$60.00	\$62.00	3.33%	\$2.00	N
Team Registration		Existing	Y	\$85.00	\$87.50	2.94%	\$2.50	N
Badminton Court Hire		Existing	Y	\$20.60	\$21.20	2.91%	\$0.59	N
Casual Participant		Existing	Y	\$5.00	\$5.20	4.00%	\$0.20	N
Full Court Rental		Existing	Y	\$50.00	\$51.00	2.00%	\$1.00	N

External Courts

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Court Rental – Lights		Existing	Y	\$25.00	\$25.80	3.20%	\$0.79	N
Full Court Rental – No Lights		Existing	Y	\$20.00	\$20.50	2.50%	\$0.51	N

Programs

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Clinic Program		Existing	Y	\$40.00	\$41.00	2.50%	\$1.00	N
Clinic Program – Trial		Existing	Y	\$15.00	\$15.50	3.33%	\$0.50	N
Tournament Fee		Existing	Y	\$75.00	\$77.00	2.67%	\$2.00	N
All Abilities Netball Program		Existing	Y	\$5.00	\$5.00	0.00%	\$0.00	N
Walking Netball		Existing	Y	\$2.00	\$2.00	0.00%	\$0.00	N
Net Set Go		Existing	Y	\$10.00	\$10.00	0.00%	\$0.00	N
Net Set Go – Term Fee		Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N
Casey Development Academy		Existing	Y	\$10.00	\$10.50	5.00%	\$0.50	N
New 2 Netball - per session		Existing	Y	\$10.00	\$10.50	5.00%	\$0.50	N
VNL		Existing	Y	\$25.00	\$26.00	4.00%	\$1.00	N

Programs [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
U11 Super Tournament		Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N
Pre-Season Senior Tournament		Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N

Doveton Pool in the Park

Aquatics – Casual

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Adult Swim		Existing	Y	\$7.00	\$7.20	2.86%	\$0.20	N
Child Swim (U.16)		Existing	Y	\$5.70	\$5.80	1.75%	\$0.10	N
Conc. Swim (Stud./ Pens.)		Existing	Y	\$5.70	\$5.80	1.75%	\$0.10	N
Family Swim		Existing	Y	\$23.00	\$23.50	2.17%	\$0.50	N
Spectator		Existing	Y	\$2.40	\$2.50	4.17%	\$0.10	N
Locker Entry		Existing	Y	\$1.00	\$1.00	0.00%	\$0.00	N

Aquatics Hire

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Hall hire	Hour	Existing	Y	\$53.00	\$54.50	2.83%	\$1.50	N
Lane Hire	Hour	Existing	Y	\$49.61	\$51.00	2.80%	\$1.39	N

Schools – Aquatic

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Carnival hire full day		Existing	Y	\$1,722.70	\$1,760.00	2.17%	\$37.31	N
Carnival hire half day		Existing	Y	\$1,303.70	\$1,340.00	2.78%	\$36.29	N
Slide Hire / hour		Existing	Y	\$124.50	\$128.00	2.81%	\$3.50	N
Fun Days – Per Participant		Existing	Y	\$8.60	\$8.80	2.33%	\$0.20	N

Gambatta Room Hire (out of hours)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Hall hire		Existing	Y	\$388.40	\$399.00	2.73%	\$10.61	N
Hall bond		Existing	N	\$520.00	\$520.00	0.00%	\$0.00	N

Casey Stadium

Peak rate: 4.00 pm – 11.00 pm 7 days

Off-peak rate: 8.00 am – 4.00 pm 7 days (excludes competition activities)

Training rate: 8.00 am – 1.00 pm Sundays (applicable to Casey Basketball Association and Casey Netball Association representative squad training activities)

Charges are per hour unless otherwise stated

Primary Tenants

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Primary Tenant Full Court Rental – Peak		Existing	Y	\$53.80	\$55.50	3.16%	\$1.70	N
Primary Tenant Full Court Rental – Off Peak		Existing	Y	\$43.00	\$44.40	3.26%	\$1.40	N
Primary Tenant Full Court Rental – Training		Existing	Y	\$37.60	\$38.30	1.86%	\$0.70	N

Stadium

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Court Rental – Peak		Existing	Y	\$65.50	\$67.50	3.05%	\$2.00	N
Full Court Rental – Off Peak		Existing	Y	\$52.70	\$54.50	3.42%	\$1.80	N
Half Court Rental – Peak		Existing	Y	\$32.70	\$33.80	3.36%	\$1.10	N
Half Court Rental – Off Peak		Existing	Y	\$26.30	\$27.10	3.04%	\$0.80	N
School Full Court Rental		Existing	Y	\$38.30	\$39.50	3.13%	\$1.20	N
Casual Stadium Participant		Existing	Y	\$5.80	\$6.00	3.45%	\$0.20	N
Volleyball – Team Entry		Existing	Y	\$65.50	\$67.50	3.05%	\$2.00	N
Volleyball – Game Payment		Existing	Y	\$63.40	\$65.00	2.52%	\$1.60	N
Volleyball – VVI Social Registration Fee		Existing	Y	\$45.80	\$47.00	2.62%	\$1.20	N
Badminton Single Court Rental – Peak		Existing	Y	\$24.90	\$25.70	3.21%	\$0.80	N
Badminton Single Court Rental – Off Peak		Existing	Y	\$19.90	\$20.50	3.02%	\$0.60	N
Badminton 4 Court Rental – Peak		Existing	Y	\$87.00	\$89.00	2.30%	\$2.00	N
Badminton 4 Court Rental – Off Peak		Existing	Y	\$69.60	\$71.60	2.87%	\$2.00	N
Badminton Social Competition		Existing	Y	\$10.60	\$11.00	3.77%	\$0.40	N
Badminton – Team Entry		Existing	Y	\$21.80	\$22.40	2.75%	\$0.59	N
Badminton – Game Payment		Existing	Y	\$22.70	\$23.40	3.08%	\$0.70	N
Badminton – BV Social Registration Fee		Existing	Y	\$30.50	\$31.00	1.64%	\$0.50	N

Facility Hire

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Function Room Hire – Commercial		Existing	Y	\$41.30	\$42.50	2.91%	\$1.20	N
Function Room Hire – Community & Primary Tenant		Existing	Y	\$27.60	\$28.50	3.26%	\$0.90	N
Meeting Room Hire – Commercial		Existing	Y	\$21.50	\$22.20	3.26%	\$0.70	N
Meeting Room Hire – Community		Existing	Y	\$14.20	\$14.60	2.82%	\$0.40	N
Multi-Purpose Room Hire		Existing	Y	\$32.20	\$33.00	2.48%	\$0.80	N
Multi-Purpose Room Hire – Community & Primary Tenant		Existing	Y	\$21.20	\$22.00	3.77%	\$0.80	N

Show Court

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Small Event – Base (Commercial)		Existing	Y	\$599.30	\$614.00	2.45%	\$14.70	N
Small Event – Base (Primary Tenant)		Existing	Y	\$492.30	\$505.00	2.58%	\$12.70	N
Small Event – Bump In/Out (Commercial)		Existing	Y	\$65.50	\$67.50	3.05%	\$2.00	N
Small Event – Bump In/Out (Primary Tenant)		Existing	Y	\$53.80	\$55.00	2.23%	\$1.20	N
Small Event – During Event (Commercial)		Existing	Y	\$112.20	\$115.00	2.50%	\$2.80	N
Small Event – During Event (Primary Tenant)		Existing	Y	\$98.60	\$101.00	2.43%	\$2.40	N
Medium Event – Base (Commercial)		Existing	Y	\$1,873.00	\$1,920.00	2.51%	\$46.99	N
Medium Event – Base (Primary Tenant)		Existing	Y	\$1,538.40	\$1,570.00	2.05%	\$31.60	N
Medium Event – Bump In/Out (Commercial)		Existing	Y	\$131.00	\$135.00	3.05%	\$4.00	N
Medium Event – Bump In/Out (Primary Tenant)		Existing	Y	\$107.60	\$110.00	2.23%	\$2.40	N
Medium Event – During Event (Commercial)		Existing	Y	\$224.40	\$229.00	2.05%	\$4.60	N
Medium Event – During Event (Primary Tenant)		Existing	Y	\$185.10	\$189.00	2.11%	\$3.91	N
Large Event – Base (Commercial)		Existing	Y	\$2,698.50	\$2,760.00	2.28%	\$61.50	N

Show Court [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Large Event – Base (Primary Tenant)		Existing	Y	\$2,216.30	\$2,280.00	2.87%	\$63.70	N
Large Event – Bump In/Out (Commercial)		Existing	Y	\$131.00	\$135.00	3.05%	\$4.00	N
Large Event – Bump In/Out (Primary Tenant)		Existing	Y	\$107.60	\$110.00	2.23%	\$2.40	N
Large Event – During Event (Commercial)		Existing	Y	\$293.20	\$300.00	2.32%	\$6.80	N
Large Event – During Event (Primary Tenant)		Existing	Y	\$264.40	\$270.00	2.12%	\$5.60	N

Tournaments

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Small (Commercial)		Existing	Y	\$43.40	\$44.50	2.53%	\$1.10	N
Small (Primary Tenant)		Existing	Y	\$38.50	\$39.50	2.60%	\$1.00	N
Medium (Commercial)		Existing	Y	\$40.10	\$41.00	2.24%	\$0.90	N
Medium (Primary Tenant)		Existing	Y	\$35.60	\$36.50	2.53%	\$0.90	N
Large (Commercial)		Existing	Y	\$36.70	\$37.70	2.72%	\$1.00	N
Large (Primary Tenant)		Existing	Y	\$32.60	\$33.50	2.76%	\$0.89	N

Gymnastics Memberships *Fortnightly DD

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Annual registration fee – Standard		Existing	Y	\$60.00	\$70.00	16.67%	\$10.00	N
Annual registration fee – Under 5		Existing	Y	\$28.00	\$28.00	0.00%	\$0.00	N
Access (30 min class)		Existing	Y	\$28.00	\$28.00	0.00%	\$0.00	N
Access (1 hour class)		Existing	Y	\$55.90	\$55.90	0.00%	\$0.00	N
45 minutes		Existing	Y	\$31.20	\$32.10	2.88%	\$0.90	N
5% discount available for second child – subject to terms and conditions apply								
1 hour		Existing	Y	\$34.70	\$35.70	2.88%	\$1.00	N
5% discount available for second child – subject to terms and conditions apply								
1.5 hour		Existing	Y	\$50.70	\$52.20	2.96%	\$1.50	N
5% discount available for second child – subject to terms and conditions apply								
2 hour		Existing	Y	\$66.00	\$68.00	3.03%	\$2.00	N
5% discount available for second child – subject to terms and conditions apply								

Gymnastics Memberships *Fortnightly DD [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
3 hour		Existing	Y	\$93.70	\$96.00	2.45%	\$2.30	N
5% discount available for second child – subject to terms and conditions apply								
4 hour		Existing	Y	\$117.90	\$121.40	2.97%	\$3.50	N
5% discount available for second child – subject to terms and conditions apply								
5 hour		Existing	Y	\$138.60	\$142.50	2.81%	\$3.90	N
5% discount available for second child – subject to terms and conditions apply								
6 hour		Existing	Y	\$156.00	\$160.00	2.56%	\$3.99	N
5% discount available for second child – subject to terms and conditions apply								
7 hour		Existing	Y	\$169.90	\$175.00	3.00%	\$5.10	N
5% discount available for second child – subject to terms and conditions apply								
8 hours		Existing	Y	\$180.30	\$185.50	2.88%	\$5.20	N
5% discount available for second child – subject to terms and conditions apply								
9 hours		Existing	Y	\$187.20	\$192.50	2.83%	\$5.30	N
5% discount available for second child – subject to terms and conditions apply								
10 hours		Existing	Y	\$208.10	\$214.00	2.84%	\$5.90	N
5% discount available for second child – subject to terms and conditions apply								
11 hours		Existing	Y	\$228.80	\$235.00	2.71%	\$6.20	N
5% discount available for second child – subject to terms and conditions apply								
12 hours		Existing	Y	\$249.70	\$256.80	2.84%	\$7.10	N
5% discount available for second child – subject to terms and conditions apply								
13 hours		Existing	Y	\$270.40	\$278.00	2.81%	\$7.60	N
5% discount available for second child – subject to terms and conditions apply								
14 hours		Existing	Y	\$291.30	\$299.00	2.64%	\$7.70	N
5% discount available for second child – subject to terms and conditions apply								
15 hours		Existing	Y	\$312.00	\$319.00	2.24%	\$7.00	N
5% discount available for second child – subject to terms and conditions apply								
16 hours		Existing	Y	\$332.90	\$340.00	2.13%	\$7.10	N
5% discount available for second child – subject to terms and conditions apply								

Gymnastics

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Squad Holiday Training		Existing	Y	\$332.90	\$340.00	2.13%	\$7.10	N
Competitions		Existing	Y	\$169.30	\$173.00	2.19%	\$3.70	N

Gymnastics Events

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Display – Participant		Existing	Y	\$31.20	\$32.00	2.56%	\$0.80	N

Gymnastics Events [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Display – Spectator		Existing	Y	\$20.80	\$21.40	2.88%	\$0.60	N
PlayGym		Existing	Y	\$12.50	\$12.80	2.40%	\$0.31	N

Programming

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Facility Program		Existing	Y	\$11.30	\$11.60	2.65%	\$0.30	N
Casual Program		Existing	Y	\$5.80	\$6.00	3.45%	\$0.20	N
Clinic Program		Existing	Y	\$14.00	\$14.40	2.86%	\$0.40	N
School Holiday Program		Existing	Y	\$52.90	\$54.00	2.08%	\$1.10	N
Birthday Party		Existing	Y	\$31.70	\$32.70	3.15%	\$1.00	N
Schools Program (per student)		Existing	Y	\$10.60	\$11.00	3.77%	\$0.40	N
Group Fitness		Existing	Y	\$14.50	\$14.90	2.76%	\$0.40	N
Clinic Registration		Existing	Y	\$30.00	\$30.00	0.00%	\$0.00	N

Indoor Soccer / Futsal

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Senior Team Registration		Existing	Y	\$75.00	\$77.00	2.67%	\$2.00	N
Senior Team Game Fee		Existing	Y	\$79.30	\$81.00	2.14%	\$1.71	N
Junior Team Registration		Existing	Y	\$50.00	\$51.00	2.00%	\$1.00	N
Junior Team Game Fee		Existing	Y	\$52.90	\$54.00	2.08%	\$1.10	N
Player Registration		Existing	Y	\$21.00	\$21.50	2.38%	\$0.50	N
Indoor Soccer Pitch (Small) – Peak		Existing	Y	\$75.90	\$77.90	2.64%	\$2.00	N
Indoor Soccer Pitch (Small) – Off-Peak		Existing	Y	\$61.40	\$63.00	2.61%	\$1.60	N
Indoor Soccer Pitch (Large) – Peak		Existing	Y	\$137.30	\$141.00	2.69%	\$3.70	N
Indoor Soccer Pitch (Large) – Off-Peak		Existing	Y	\$110.20	\$113.00	2.54%	\$2.81	N
Full Indoor Sports Area (4 indoor cricket courts) – Peak		Existing	Y	\$228.80	\$235.00	2.71%	\$6.20	N
Full Indoor Sports Area (4 indoor cricket courts) – Off-Peak		Existing	Y	\$183.00	\$188.00	2.73%	\$5.01	N

Indoor Cricket

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Senior Team Registration (6s)		Existing	Y	\$90.00	\$92.00	2.22%	\$2.00	N
Senior Team Registration (8s)		Existing	Y	\$120.00	\$123.00	2.50%	\$3.00	N
Senior Team Game Fee (6s)		Existing	Y	\$88.90	\$91.00	2.36%	\$2.10	N
Senior Team Game Fee (8s)		Existing	Y	\$118.60	\$122.00	2.87%	\$3.40	N
Junior Team Registration		Existing	Y	\$80.00	\$82.00	2.50%	\$2.00	N
Junior Team Game Fee (6s)		Existing	Y	\$63.40	\$65.00	2.52%	\$1.60	N
Junior Team Game Fee (8s)		Existing	Y	\$84.70	\$87.00	2.72%	\$2.30	N
Player Registration		Existing	Y	\$20.40	\$21.00	2.94%	\$0.60	N

Cricket Court Rental

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Cricket Training Lane – Peak		Existing	Y	\$36.50	\$37.50	2.74%	\$1.00	N
Cricket Training Lane – Off-Peak		Existing	Y	\$29.10	\$30.00	3.09%	\$0.90	N
Indoor Cricket Pitch – Peak		Existing	Y	\$79.00	\$81.00	2.53%	\$2.00	N
Indoor Cricket Pitch – Off-Peak		Existing	Y	\$63.40	\$65.00	2.52%	\$1.60	N
Indoor Cricket Show Court		Existing	Y	\$96.00	\$99.00	3.13%	\$3.00	N
Lane and Bowling Hire PEAK		Existing	Y	\$42.30	\$43.50	2.84%	\$1.21	N
Lane and Bowling Hire OFFPEAK		Existing	Y	\$37.00	\$38.00	2.70%	\$1.00	N

All Abilities Hub

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Membership	Fortnightly	Existing	Y	\$31.70	\$32.50	2.52%	\$0.80	N
Casual Class		Existing	Y	\$11.30	\$11.60	2.65%	\$0.30	N

Sponsorship

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Minor Sponsor		Existing	Y	\$2,075.70	\$2,120.00	2.13%	\$44.30	N
Major Sponsor		Existing	Y	\$5,189.30	\$5,300.00	2.13%	\$110.70	N

The Shed

Casual Fees (per session)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Session pass		Existing	Y	\$16.00	\$16.50	3.13%	\$0.50	N
Day pass		Existing	Y	\$29.00	\$29.80	2.76%	\$0.80	N

Membership (Direct Debit)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Family 12 Month 2 children		Existing	Y	\$754.50	\$770.00	2.05%	\$15.50	N
Family 12 Month 3+ children		Existing	Y	\$1,144.44	\$1,170.00	2.23%	\$25.56	N
Family 6 Month 2 children		Existing	Y	\$458.00	\$470.00	2.62%	\$12.00	N
Family 6 Month 3+ children		Existing	Y	\$666.60	\$680.00	2.01%	\$13.40	N
Gold 12 months paid upfront (no joining fee)		Existing	Y	\$544.96	\$560.00	2.76%	\$15.04	N
Silver Joining Fee		Existing	Y	\$31.70	\$32.50	2.52%	\$0.80	N
Silver 6 months paid upfront		Existing	Y	\$286.20	\$295.00	3.07%	\$8.80	N
Silver quarter joining fee		Existing	Y	\$42.30	\$43.50	2.84%	\$1.20	N
Silver quarter 3 months paid up front		Existing	Y	\$164.00	\$169.00	3.05%	\$5.01	N
Drop in membership 12mths paid up front		Existing	Y	\$79.35	\$81.00	2.08%	\$1.65	N
Drop in membership session pass		Existing	Y	\$11.60	\$11.90	2.59%	\$0.30	N
Drop in membership day pass		Existing	Y	\$16.10	\$16.50	2.48%	\$0.40	N

Education/Programs

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Clinics – Member		Existing	Y	\$26.40	\$27.00	2.27%	\$0.60	N
Clinics – Non Member		Existing	Y	\$32.95	\$34.00	3.19%	\$1.05	N
Private Clinic		Existing	Y	\$105.80	\$109.00	3.02%	\$3.20	N
Schools		Existing	Y	\$8.40	\$8.60	2.38%	\$0.20	N
School Sport Workshop		Existing	Y	\$18.00	\$18.50	2.78%	\$0.51	N
Holiday/ Development camps		Existing	Y	\$691.70	\$699.00	1.06%	\$7.30	N

Education/Programs [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Holiday/ Development camps (member)		Existing	Y	\$622.50	\$630.00	1.20%	\$7.50	N
Parties standard package		Existing	Y	\$29.95	\$31.00	3.51%	\$1.05	N
Parties (member charge)		Existing	Y	\$18.00	\$18.50	2.78%	\$0.51	N
Ramp It Up Birthday Package		Existing	Y	\$105.80	\$109.00	3.02%	\$3.20	N
Holiday/ Full day program		Existing	Y	\$83.35	\$85.50	2.58%	\$2.15	N

Equipment Hire

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Helmet Hire – School Sport		Existing	Y	\$3.70	\$3.80	2.70%	\$0.10	N
Helmet Hire – Non Member		Existing	Y	\$6.30	\$6.50	3.17%	\$0.20	N
Helmet Hire – Member		Existing	Y	\$5.00	\$5.20	4.00%	\$0.20	N
Helmet Hire – Member School sport		Existing	Y	\$2.35	\$2.40	2.13%	\$0.04	N
Scooter Hire	Session	Existing	Y	\$13.30	\$14.00	5.26%	\$0.70	N
Scooter Hire	All day	Existing	Y	\$23.30	\$24.00	3.00%	\$0.70	N

Stallholder Fees at Major Events presented by Council

E.g. Casey Kids Carnival, Cranbourne GP Run

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Commercial stallholder	Hour	Existing	Y	\$36.75	\$37.80	2.86%	\$1.05	N
Community stallholder		Existing	N				Free Last year fee Free	N

Asset Protection Permit Fees for all Events (Non-refundable)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Groups		Existing	N	\$55.00	\$52.80	-4.00%	-\$2.20	N
Commercial Groups		Existing	N	\$160.00	\$164.40	2.75%	\$4.41	N

Asset Protection Bonds (Refundable)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Events under 500 people		Existing	N	\$500.00	\$500.00	0.00%	\$0.00	N
Events over 500 people		Existing	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N

Old Cheese Factory

Regular Community Group

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community User Groups	Hour	Existing	Y	\$22.00	\$23.00	4.55%	\$1.00	N
Council		Existing	Y	\$30.00	\$31.00	3.33%	\$1.00	N

Casual Hire

Wedding

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Photos Only		Existing	Y	\$220.00	\$220.00	0.00%	\$0.00	N
Garden Package		Existing	Y	\$1,225.00	\$1,255.00	2.45%	\$30.00	N
Chapel Reception (9.00am – 4.00pm)		Existing	Y	\$1,445.00	\$1,485.00	2.77%	\$40.00	N
Chapel Reception (9.00am – 12.00am)		Existing	Y	\$1,905.00	\$1,955.00	2.62%	\$50.00	N
Chapel Night Before Access (6.00pm – 12.00am)		Existing	Y	\$400.00	\$410.00	2.50%	\$10.00	N
Marquee Reception Only		Existing	Y	\$1,200.00	\$1,230.00	2.50%	\$30.00	N
Wedding Ceremony/Receptions/Photo access		Existing	Y	\$2,125.00	\$2,157.00	1.51%	\$32.00	N
Wedding Ceremony Only		Existing	Y	\$730.00	\$750.00	2.74%	\$20.00	N
Wedding Photos Only		Existing	Y	\$220.00	\$220.00	0.00%	\$0.00	N
Wedding Reception Only		Existing	Y	\$1,390.00	\$1,425.00	2.52%	\$35.00	N
Wedding Ceremony/Photo access/Marquee Set Up		Existing	Y	\$1,600.00	\$1,645.00	2.81%	\$45.00	N

Room / Grounds Hire

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Function Room Night Before Access (6.00pm – 12.00am)		Existing	Y	\$550.00	\$550.00	0.00%	\$0.00	N
Function Room Morning After Access (before 9.00am)		Existing	Y	\$300.00	\$300.00	0.00%	\$0.00	N
Gazebo BBQ Hourly Hire Rate		Existing	Y	\$50.00	\$50.00	0.00%	\$0.00	N
Undercover BBQ (6 hours)		Existing	Y	\$150.00	\$150.00	0.00%	\$0.00	N
Lacebark BBQ (6 hours)		Existing	Y	\$150.00	\$150.00	0.00%	\$0.00	N
Undercover BBQ Hourly Hire Rate		Existing	Y	\$30.00	\$30.00	0.00%	\$0.00	N
Lacebark BBQ Hourly Hire Rate		Existing	Y	\$30.00	\$30.00	0.00%	\$0.00	N
Undercover BBQ (attached to room booking)		Existing	Y	\$50.00	\$50.00	0.00%	\$0.00	N
Middle Paddock (4 hours)		Existing	Y	\$450.00	\$450.00	0.00%	\$0.00	N
Middle Paddock (9am – 5pm)		Existing	Y	\$750.00	\$750.00	0.00%	\$0.00	N
Middle Paddock Hourly Hire Rate		Existing	Y	\$75.00	\$75.00	0.00%	\$0.00	N
Middle Paddock Weekend with Marquee		Existing	Y	\$1,200.00	\$1,200.00	0.00%	\$0.00	N
Function Room Hire (6 hours)		Existing	Y	\$700.00	\$700.00	0.00%	\$0.00	N
Function Room Hourly hire rate		Existing	Y	\$142.00	\$142.00	0.00%	\$0.00	N
Small Room (3 hours) (Old Shop, Springfield Room, Arts Studio)		Existing	Y	\$200.00	\$205.00	2.50%	\$5.00	N
Small Room (6 hours) (Old Shop, Springfield Room, Arts Studio)		Existing	Y	\$320.00	\$325.00	1.56%	\$5.00	N
Small Room Hourly hire rate		Existing	Y	\$66.00	\$67.00	1.52%	\$1.00	N
Medium Room (3 hours) (Chapel)		Existing	Y	\$280.00	\$285.00	1.79%	\$5.00	N
Medium Room (6 hours) (Chapel)		Existing	Y	\$450.00	\$460.00	2.22%	\$10.00	N
Medium Room hire rate	Hour	Existing	Y	\$75.00	\$77.00	2.67%	\$2.00	N
Administrative Kitchen Hire	Hour	Existing	Y	\$45.00	\$46.00	2.22%	\$1.00	N
Gazebo BBQ Hire (up to 100 people for 3 hours)		Existing	Y	\$150.00	\$150.00	0.00%	\$0.00	N

Room / Grounds Hire *[continued]*

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Gazebo BBQ Hire (up to 100 People for 6 hours)		Existing	Y	\$270.00	\$270.00	0.00%	\$0.00	N
Undercover BBQ (3 hours)		Existing	Y	\$90.00	\$90.00	0.00%	\$0.00	N
Lacebark BBQ (3 hours)		Existing	Y	\$90.00	\$90.00	0.00%	\$0.00	N

Business Facility Hire (Bus)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meetings & Seminars (Bus) (per day, 8 hrs)		Existing	Y	\$360.00	\$371.00	3.06%	\$11.00	N
Meetings & Seminars (Bus)	Hour	Existing	Y	\$47.00	\$48.00	2.13%	\$1.00	N

Community Group Facility Hire (Comm)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meeting & Seminars NFP (Comm) (per day, 8 hrs)		Existing	Y	\$267.00	\$275.00	3.00%	\$8.00	N
Meetings & Seminars NFP (Comm)	Hour	Existing	Y	\$34.00	\$35.00	2.94%	\$1.00	N

Markets

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Farmers market		Existing	Y	\$420.00	\$433.00	3.10%	\$13.00	N

Full Site Hire – 9am - 12am (15 hours)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Site Hire		Existing	Y	\$4,500.00	\$5,000.00	11.11%	\$500.00	N

Wilson Botanic Park

Charges for use of facilities at Wilson Botanic Park.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Movie Package		Existing	Y	\$2,250.00	\$2,250.00	0.00%	\$0.00	N

Weddings

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Garden Ceremony Package (WBPB Chairs & Signing Table)	Each	Existing	Y	\$730.00	\$750.00	2.74%	\$20.00	N
Garden Ceremony Package (External Decorator)		Existing	Y	\$930.00	\$950.00	2.15%	\$20.01	N
Lakeside Ceremony Package	Each	Existing	Y	\$830.00	\$850.00	2.41%	\$20.00	N
Lakeside Ceremony Package (External Decorator)		Existing	Y	\$1,030.00	\$1,050.00	1.94%	\$20.00	N
Wedding Photography (only)	Each	Existing	Y	\$185.00	\$185.00	0.00%	\$0.00	N
Garden Cocktail Package - 1		Existing	Y	\$1,445.00	\$1,485.00	2.77%	\$40.00	N
Ceremony at the garden location of choice , 40 chairs, signing table, photography permit, car permit, MPR and dome for cocktail reception (bookings between 9am - 5pm) 7hrs								
Garden Cocktail Package - 2		Existing	Y	\$1,905.00	\$1,955.00	2.62%	\$50.00	N
Ceremony at the garden location of choice , 40 chairs, signing table, photography permit, car permit, MPR and dome for cocktail reception (bookings between 9am - 12am)15 hrs								
Lakeside Cocktail Package - 1		Existing	Y	\$1,545.00	\$1,585.00	2.59%	\$40.00	N
Lakeside Ceremony , 40 chairs, signing table, photography permit, car permit, MPR and dome for cocktail reception (bookings between 9am - 5pm) 7hrs								
Lakesie Cocktail Package - 2		Existing	Y	\$2,005.00	\$2,055.00	2.49%	\$50.00	N
Lakeside ceremony , 40 chairs, signing table, photography permit, car permit, MPR and dome for cocktail reception (bookings between 9am - 12am)15 hrs								
MPR night before access		Existing	Y	\$400.00	\$410.00	2.50%	\$10.00	N
Night before access for decorating (5pm - 9pm) 4 hrs								
Marquee Site Botanic Package		Existing	Y	\$1,600.00	\$1,645.00	2.81%	\$45.00	N
Ceremony at the garden location of choice , 40 chairs, signing table, photography permit, car permit. Marquee set up								
Marquee site Lakeside Package		Existing	Y	\$1,700.00	\$1,745.00	2.65%	\$45.01	N
Ceremony at the garden location of choice , 40 chairs, signing table, photography permit, car permit. Marquee set up								
Marquee reception only		Existing	Y	\$1,200.00	\$1,230.00	2.50%	\$30.00	N
Marquee location only								
Bond -Security bond for wedding umbrella hire		Existing	N	\$100.00	\$100.00	0.00%	\$0.00	N
Bond -Wedding reception bond		Existing	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N

Functions

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Security Bond for regular hires and Community Groups	Each	Existing	N	\$350.00	\$350.00	0.00%	\$0.00	N
Security Bond	Each	Existing	N	\$500.00	\$500.00	0.00%	\$0.00	N
Upper Shelter (3 hours)	Each	Existing	Y	\$150.00	\$153.00	2.00%	\$3.00	N
Lower Shelter (3 Hours)		Existing	Y	\$150.00	\$153.00	2.00%	\$3.00	N
Multipurpose Room (3 hours)	Each	Existing	Y	\$210.00	\$215.00	2.38%	\$5.00	N
Hire of Picnic Areas (3 hours)	Each	Existing	Y	\$125.00	\$128.00	2.40%	\$3.00	N
Multi Purpose Room and Dome	Each	New	Y	\$0.00	\$70.00	∞	\$70.00	N
Upper Shelter	Each	New	Y	\$0.00	\$45.00	∞	\$45.00	N
Lower Shelter	Each	New	Y	\$0.00	\$45.00	∞	\$45.00	N
Picnic area	Each	New	Y	\$0.00	\$40.00	∞	\$40.00	N
Botanic ceremony Location	Each	New	Y	\$0.00	\$150.00	∞	\$150.00	N
Lakeside ceremony Location	Each	New	Y	\$0.00	\$150.00	∞	\$150.00	N
Themed Birthday	Each	New	Y	\$0.00	\$70.00	∞	\$70.00	N

Commercial Photographic Sessions

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
2 Hour Permit	Each	Existing	Y	\$185.00	\$185.00	0.00%	\$0.00	N

Events & Programs

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Events Fee – Site ONLY (5 hours)	Sess	Existing	Y	\$750.00	\$750.00	0.00%	\$0.00	N
Events Fee – (8 Hours)	Sess	Existing	Y	\$1,050.00	\$1,050.00	0.00%	\$0.00	N
Events Fee (Full Day)	Sess	Existing	Y	\$1,750.00	\$1,750.00	0.00%	\$0.00	N
Education Program – School Groups (per student)	Sess	Existing	Y	\$12.50	\$12.50	0.00%	\$0.00	N
Education Tour – School Groups (up to 50 students)	Sess	Existing	Y	\$300.00	\$300.00	0.00%	\$0.00	N

Off-Peak Facility Hire (Non For Profit)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Multipurpose Room – NFP	Hour	Existing	Y	\$22.00	\$22.50	2.27%	\$0.50	N
Shelters – NFP	Hour	Existing	Y	\$19.00	\$19.50	2.63%	\$0.50	N

Off-Peak Facility Hire (Non For Profit) [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Visitors Centre and meeting room hourly rate		Existing	Y	\$21.00	\$21.50	2.38%	\$0.50	N
Meeting room, visitors centre and kitchen access (weekdays only 4pm - 9.30pm)								
Meeting room hourly rate		Existing	Y	\$17.80	\$18.00	1.12%	\$0.20	N
Meeting room,kitchen access (weekdays only 4pm - 9.30pm)								

Off-Peak Facility Hire (Commercial)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Multipurpose Room – Commercial	Hour	Existing	Y	\$35.00	\$35.50	1.43%	\$0.50	N
Shelters – Commercial	Hour	Existing	Y	\$29.00	\$29.50	1.72%	\$0.50	N
Outdoor Group Sessions	Hour	Existing	Y	\$21.00	\$21.50	2.38%	\$0.50	N
Visitors Centre and meeting room hourly rate		Existing	Y	\$70.00	\$70.00	0.00%	\$0.00	N
Meeting room, visitors centre and kitchen access (weekdays only 4pm - 9.30pm)								
Meeting room hourly rate		Existing	Y	\$24.90	\$25.50	2.41%	\$0.60	N
Meeting room,kitchen access (weekdays only 4pm - 9.30pm)								
Guided Tour		Existing	Y	\$8.00	\$8.00	0.00%	\$0.00	N
1 Hour guided bus tour, tea, coffee and biscuit								
Themed Birthday party		Existing	Y	\$360.00	\$360.00	0.00%	\$0.00	N
MPR 3 hours, Party host, decorations, games - max 20 children								

Lynbrook Community Centre

Lynbrook Community Centre Fees from 1st Jan

Rates are per hour, unless otherwise stated

Hall 1 – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$41.50	\$42.70	2.89%	\$1.20	N
Standard Rate		Existing	Y	\$57.10	\$58.70	2.80%	\$1.60	N
Function Rate		New	Y	\$0.00	\$70.10	∞	\$70.10	N

Hall 1 with exclusive use of kitchen – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$51.90	\$53.40	2.89%	\$1.50	N
Standard Rate		Existing	Y	\$73.10	\$75.20	2.87%	\$2.10	N

Hall 1 with exclusive use of kitchen – Premium (From 1 January) [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Function Rate		New	Y	\$0.00	\$89.80	∞	\$89.80	N

Hall 2 – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$31.70	\$32.60	2.84%	\$0.90	N
Standard Rate		Existing	Y	\$44.60	\$45.90	2.91%	\$1.30	N
Function Rate		New	Y	\$0.00	\$54.80	∞	\$54.80	N

Hall 1 and 2 – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$54.90	\$56.50	2.91%	\$1.60	N
Standard Rate		Existing	Y	\$76.70	\$78.90	2.87%	\$2.20	N
Function Rate		New	Y	\$0.00	\$94.20	∞	\$94.20	N

Hall 1 and 2 and kitchen Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$68.30	\$70.20	2.78%	\$1.90	N
Standard Rate		Existing	Y	\$95.20	\$97.90	2.84%	\$2.70	N
Function Rate		New	Y	\$0.00	\$116.90	∞	\$116.90	N

Hall 3 – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$31.70	\$32.60	2.84%	\$0.90	N
Standard Rate		Existing	Y	\$44.60	\$45.90	2.91%	\$1.30	N
Function Rate		New	Y	\$0.00	\$54.80	∞	\$54.80	N

Training Room – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.20	\$18.80	3.30%	\$0.60	N
Standard Rate		Existing	Y	\$25.40	\$26.10	2.76%	\$0.70	N

Commercial Kitchen (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$14.60	\$15.00	2.74%	\$0.40	N
Standard Rate		Existing	Y	\$20.20	\$20.80	2.97%	\$0.60	N

Meeting Room 1 – Premium Medium (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.20	\$18.80	3.30%	\$0.60	N
Standard Rate		Existing	Y	\$25.40	\$26.10	2.76%	\$0.70	N

Meeting Room 2 or 3 Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Consult Room 1 or 2 (From 1 January)

Per hour rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Hall 3 with exclusive use of Kitchen

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$42.10	\$43.25	2.73%	\$1.16	N
Standard Rate		Existing	Y	\$60.60	\$62.30	2.81%	\$1.70	N
Function Rate		New	Y	\$0.00	\$74.40	∞	\$74.40	N

Kitchen and Training Room

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$28.30	\$29.10	2.83%	\$0.80	N
Standard Rate		Existing	Y	\$39.30	\$40.40	2.80%	\$1.10	N
Function Rate		New	Y	\$0.00	\$48.30	∞	\$48.30	N

Community Facilities

Includes – Family & Community Centers & Aboriginal Gathering Place
Charges for hire of community rooms, consulting rooms and meeting rooms
(Rates are per hour, unless otherwise stated)

Community Room – Large Premium (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate			Y	\$31.70	\$32.60	2.84%	\$0.90	N
Standard Rate			Y	\$44.60	\$45.90	2.91%	\$1.30	N
Function Rate		New	Y	\$0.00	\$56.40	∞	\$56.40	N

Community Room – Medium Basic (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$16.70	\$17.20	2.99%	\$0.50	N
Standard Rate		Existing	Y	\$23.40	\$24.10	2.99%	\$0.70	N
Function Rate		New	Y	\$0.00	\$28.70	∞	\$28.70	N

Community Room – Medium Premium (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.20	\$18.80	3.30%	\$0.60	N
Standard Rate		Existing	Y	\$25.40	\$26.10	2.76%	\$0.70	N
Function Rate		New	Y	\$0.00	\$31.20	∞	\$31.20	N

Meeting Room – Premium (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Meeting Room – Basic (from January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$9.60	\$9.90	3.13%	\$0.30	N
Standard Rate		Existing	Y	\$13.70	\$14.10	2.92%	\$0.40	N

Consulting Rooms

Per hour rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Cannons Creek Community Place – Meeting Room - Premium (from 1 January)

Per hour rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Cranbourne Senior Citizens Centre Hall Basic (from 1 January)

Per hour rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$36.90	\$38.00	2.98%	\$1.10	N

Cranbourne Senior Citizens Centre Hall Basic (from 1 January) [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Rate		Existing	Y	\$51.60	\$53.10	2.91%	\$1.50	N
Function Rate		New	Y	\$0.00	\$63.40	∞	\$63.40	N

Cranbourne Senior Citizens Centre-Community Room Small – Basic

Per hour rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$9.60	\$9.90	3.13%	\$0.30	N
Standard Rate		Existing	Y	\$13.70	\$14.10	2.92%	\$0.40	N

Clyde Public Hall – Basic

Per hour rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$36.90	\$38.00	2.98%	\$1.10	N
Standard Rate		Existing	Y	\$51.60	\$53.10	2.91%	\$1.50	N
Function Rate		New	Y	\$0.00	\$63.40	∞	\$63.40	N

Endeavour Hills Senior Citizens

Meeting Room – Basic

Per hour unless otherwise stated

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$9.60	\$9.90	3.13%	\$0.30	N
Standard Rate		Existing	Y	\$13.70	\$14.10	2.92%	\$0.40	N

Hallam Recreation Reserve Hall

Hall 1 - Basic

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$36.90	\$38.00	2.98%	\$1.10	N
Standard Rate		Existing	Y	\$51.60	\$53.10	2.91%	\$1.50	N
Function Rate		New	Y	\$0.00	\$63.40	∞	\$63.40	N

Studio

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$16.50	\$17.00	3.03%	\$0.50	N
Standard Rate		Existing	Y	\$23.40	\$24.10	2.99%	\$0.70	N

Meeting Room - Basic

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$9.60	\$9.90	3.13%	\$0.30	N
Standard Rate		Existing	Y	\$13.70	\$14.10	2.92%	\$0.40	N

Casey Youth Hub

Charges for hire of 2 small community rooms, 3 consulting rooms, and 6 hot desks
(Rates are per hour, unless otherwise stated)

Community Room – Medium – Premium (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.20	\$18.80	3.30%	\$0.60	N
Standard Rate		Existing	Y	\$25.40	\$26.10	2.76%	\$0.70	N

Community Room – Small – Premium (from 1 January)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Consulting Rooms

Per hour rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Community Rate (Full Day)		Existing	Y	\$82.20	\$84.50	2.80%	\$2.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Hot desk

Per hour rate

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate (Full Day)		Existing	Y	\$78.80	\$81.00	2.79%	\$2.20	N

Pearcedale Community Centre

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$28.50	\$29.30	2.81%	\$0.80	N
Standard Rate		Existing	Y	\$40.00	\$41.10	2.75%	\$1.10	N
Function Rate		New	Y	\$0.00	\$49.10	∞	\$49.10	N

Ercildoune Homestead

Consult Room 1

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Meeting Room 1

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$13.50	\$13.90	2.96%	\$0.40	N
Standard Rate		Existing	Y	\$17.00	\$17.50	2.94%	\$0.51	N

Consult Room 2

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N

Meeting Room 2

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$13.50	\$13.90	2.96%	\$0.40	N
Standard Rate		Existing	Y	\$17.00	\$17.50	2.94%	\$0.51	N

Whole facility

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$30.50	\$31.40	2.95%	\$0.90	N
Standard Rate		Existing	Y	\$43.00	\$44.20	2.79%	\$1.20	N

Orana Community Place

Community Room

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate			Y	\$13.50	\$13.90	2.96%	\$0.40	N
Standard Rate			Y	\$17.00	\$17.50	2.94%	\$0.50	N

Meeting Room

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate			Y	\$13.50	\$13.90	2.96%	\$0.40	N
Standard Rate			Y	\$17.00	\$17.50	2.94%	\$0.50	N

Consulting Room

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate			Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate			Y	\$15.10	\$15.60	3.31%	\$0.50	N

Whole Facility

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate			Y	\$30.50	\$31.40	2.95%	\$0.90	N
Standard Rate			Y	\$43.00	\$44.20	2.79%	\$1.20	N

Hallam Seniors Citizens Hall (NEW FACILITY)

Hall - Basic

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate			Y	\$36.90	\$38.00	2.98%	\$1.10	N
Standard Rate			Y	\$51.60	\$53.10	2.91%	\$1.50	N
Function Rate		New	Y	\$0.00	\$63.40	∞	\$63.40	N

Meeting Room - Basic

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate			Y	\$9.60	\$9.90	3.13%	\$0.30	N
Standard Rate			Y	\$13.70	\$14.10	2.92%	\$0.40	N

Arthur Wren Hall

Hall

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$54.90	\$56.50	2.91%	\$1.60	N
Standard Rate		Existing	Y	\$76.70	\$78.90	2.87%	\$2.20	N
Function Rate		New	Y	\$0.00	\$94.80	∞	\$94.80	N

Meeting Room

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$16.50	\$17.00	3.03%	\$0.50	N
Standard Rate		Existing	Y	\$23.40	\$24.10	2.99%	\$0.70	N

Outdoor Sports Facilities

Reserve Hire

Charge for seasonal hire of reserves not controlled by Committee of Management.

Reserve Hire [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Soccer – Senior Team	Seas	Existing	Y	\$263.00	\$270.00	2.66%	\$7.00	N
Soccer – Junior Team	Seas	Existing	Y	\$175.00	\$179.00	2.29%	\$4.00	N
Cricket/Football – Senior Team	Seas	Existing	Y	\$263.00	\$270.00	2.66%	\$7.00	N
Cricket/Football – Junior Team	Seas	Existing	Y	\$175.00	\$179.00	2.29%	\$4.00	N
Baseball – Senior Team	Seas	Existing	Y	\$263.00	\$270.00	2.66%	\$7.00	N
Baseball – Junior Team	Seas	Existing	Y	\$175.00	\$179.00	2.29%	\$4.00	N
Pavilions	Seas	Existing	Y	\$515.00	\$529.00	2.72%	\$14.00	N

Charge for casual hire of a facility

Casual rate – per day

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Outside organisation	Day	Existing	Y	\$340.00	\$349.00	2.65%	\$9.00	N
Local	Day	Existing	Y	\$206.00	\$211.00	2.43%	\$5.00	N
Commercial Rate – Rutter Park		Existing	Y	\$958.00	\$984.00	2.71%	\$26.00	N
Refundable bond – maximum		Existing	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N
Netball Court outdoor hire fee	Per court	Existing	Y	\$299.00	\$307.00	2.68%	\$8.00	N
Synthetic surface– Casey allocated sports club	Hour	Existing	Y	\$16.00	\$16.00	0.00%	\$0.00	N
Synthetic surface– Casey based community group	Hour	Existing	Y	\$37.00	\$38.00	2.70%	\$1.00	N
Synthetic surface– Non-Casey based organisation	Hour	Existing	Y	\$60.00	\$61.00	1.67%	\$1.00	N
Synthetic surface– Commercial	Hour	Existing	Y	\$75.00	\$77.00	2.67%	\$2.00	N
Synthetic surface– Use of floodlights	Hour	Existing	Y	\$10.00	\$10.00	0.00%	\$0.00	N

Personal Training on Active & Passive Reserves

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Monthly (up to 5 sessions per week)	Monthly	Existing	Y	\$111.00	\$114.00	2.70%	\$3.00	N

Seasonal

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Winter (1 April – 30 September) (up to 5 sessions per week)	Season	Existing	Y	\$383.00	\$393.00	2.61%	\$10.00	N
Summer (1 October – 31 March) (6 – 10 sessions per week)	Season	Existing	Y	\$489.00	\$502.00	2.66%	\$13.00	N

Annual

Must be renewed by 31 January each year

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to 5 sessions per week		Existing	Y	\$587.00	\$603.00	2.73%	\$16.00	N
6-10 sessions per week		Existing	Y	\$780.00	\$801.00	2.69%	\$21.00	N

Sporting Pavilion

(Rates are per hour, unless otherwise stated; Bonds will be charged at \$450.00)

Charge will be applicable for room hire on other sporting pavilions (Small-Medium-Large), if added during the year

Small Pavilion

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$10.80	\$11.00	1.85%	\$0.20	N
Standard Rate		Existing	Y	\$14.80	\$15.00	1.35%	\$0.20	N

Medium Pavilion

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.20	\$18.50	1.65%	\$0.30	N
Standard Rate		Existing	Y	\$25.40	\$26.00	2.36%	\$0.60	N

Large Pavilion

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$31.00	\$31.50	1.61%	\$0.50	N
Standard Rate		Existing	Y	\$44.60	\$45.50	2.02%	\$0.90	N

Casey Fields – Commercial Hire

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Criterion Track Only		Existing	Y	\$425.00	\$436.00	2.59%	\$11.00	N

Casey Fields – Commercial Hire [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Criterium Track including Race Control Centre		Existing	Y	\$567.00	\$582.00	2.65%	\$15.00	N
Criterium Track Club Annual Allocation Charge		Existing	Y	\$299.00	\$307.00	2.68%	\$8.00	N
Ovals 4 & 5 Pavilion – Multi-purpose Room only		Existing	Y	\$168.00	\$172.00	2.38%	\$4.00	N
Refundable bond – maximum		Existing	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N

Village Green – price on application depending on length of hire, area required, etc.

Refundable Bond Village Green – price on application depending on length of hire, area required, etc.

Casey Fields Regional Athletics Facility

Track Hire (School Hire/Not-for-Profit)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour		Existing	Y	\$115.00	\$118.00	2.61%	\$3.00	N
1/2 Day (3 hr)		Existing	Y	\$299.00	\$307.00	2.68%	\$8.00	N
Full Day (6 hr)		Existing	Y	\$526.00	\$540.00	2.66%	\$14.00	N
Evening (3 hr)		Existing	Y	\$414.00	\$425.00	2.66%	\$11.00	N

Track Hire (Commercial)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour		Existing	Y	\$200.00	\$205.00	2.50%	\$5.00	N
1/2 Day (3 hr)		Existing	Y	\$515.00	\$529.00	2.72%	\$14.00	N
Full Day (6 hr)		Existing	Y	\$938.00	\$963.00	2.67%	\$25.00	N
Evening (3 hr)		Existing	Y	\$650.00	\$667.00	2.62%	\$17.00	N

Track Hire – Public Holidays (School Hire/Not-for-Profit)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
1/2 Day (3 hr)		Existing	Y	\$467.00	\$479.00	2.57%	\$12.00	N
Full Day (6 hr)		Existing	Y	\$845.00	\$868.00	2.72%	\$23.00	N
Evening (3 hr)		Existing	Y	\$572.00	\$587.00	2.62%	\$15.00	N

Equipment Hire

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
1/2 Day (3 hr)		Existing	Y	\$82.00	\$84.00	2.44%	\$2.00	N
Full Day (6 hr)		Existing	Y	\$166.00	\$170.00	2.41%	\$4.00	N
Evening (3 hr)		Existing	Y	\$83.00	\$85.00	2.41%	\$2.00	N

Caretaker

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
1/2 Day (3 hr)		Existing	Y	\$77.00	\$79.00	2.60%	\$2.00	N
Full Day (6 hr)		Existing	Y	\$77.00	\$79.00	2.60%	\$2.00	N
Evening (3 hr)		Existing	Y	\$99.00	\$101.00	2.02%	\$2.00	N

Caretaker (Public Holidays)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
1/2 Day (3 hr)		Existing	Y	\$149.00	\$153.00	2.68%	\$4.00	N
Full Day (6 hr)		Existing	Y	\$149.00	\$153.00	2.68%	\$4.00	N
Evening (3 hr)		Existing	Y	\$199.00	\$204.00	2.51%	\$5.00	N
Refundable Bond		Existing	N	\$505.00	\$518.00	2.57%	\$13.00	N

Community Room (Schools/Not-for-Profit)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour		Existing	Y	\$53.00	\$54.00	1.89%	\$1.00	N
3 hr		Existing	Y	\$131.00	\$134.00	2.29%	\$3.00	N
6 hr		Existing	Y	\$220.00	\$226.00	2.73%	\$6.00	N
6 pm-11pm		Existing	Y	\$343.00	\$352.00	2.62%	\$9.00	N

Community Room (Commercial)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour		Existing	Y	\$80.00	\$82.00	2.50%	\$2.00	N
3 hr		Existing	Y	\$215.00	\$220.00	2.33%	\$5.00	N
6 hr		Existing	Y	\$388.00	\$398.00	2.58%	\$10.00	N
6 pm-11pm		Existing	Y	\$508.00	\$521.00	2.56%	\$13.00	N
Refundable Bond		Existing	N	\$505.00	\$518.00	2.57%	\$13.00	N

City Planning and Infrastructure

Sustainability & Waste

EV chargers

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fee for EV chargers		Existing	Y				\$0.30/ kWh Min. Fee excl. GST: \$0.30 Last year fee \$0.30/ kWh Min. Fee excl. GST: \$0.30	N

Transport is the fastest rising source of emissions in Australia. Electric Vehicles are significant in reducing emissions from this sector and accessibility of fast EV chargers will encourage investment in EVs by our community. In May 2022, the South East Councils Climate Change Alliance (SECCCA) completed an EV charging roadmap. The SECCCA report identified optimal locations for publicly available charging stations and investment options. As noted in the report, the commercial EV charging sector is growing rapidly and the industry's appetite for investment is growing. The Sustainability and Environment team are working with the Transport team on the best approach to engage with industry in installing and operating chargers at strategic locations.

Currently Council currently have EV Chargers at the following 3 sites - Myuna Farm, Cranbourne West Community Centre and Elliston Community Centre. These EV chargers are provided at no cost to staff and the community. Based on current use, this is costing Council approximately \$5,500 per year. The SECCCA report highlighted that Council providing free chargers reduces the commercial sector's willingness to develop the EV charging network as it becomes commercially unviable. Considering additional chargers will be installed at our community facilities and as per the SECCCA report recommendation, a fee of \$0.30/kWh (inc GST) is proposed. This will cost approximately 4-5c/km for a small to medium EV, which is significantly less than petrol.

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Planning & Building

Council Building Fees

All non-statutory fees are at the discretion of the Municipal Building Surveyor but generally in accordance with the following.

Building Search and Copy Fees

Archival search fee

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Copy of only Pool and or Spa Registration letter, Certificate of Pool and Spa Barrier Compliance or the like		Existing	N	\$47.00	\$50.00	6.38%	\$3.00	N

This fee relates to the provision providing owners or their authorised agent a copy of the Pool and or Spa Registration letters, Certificates of Pool and Spa Barrier Compliance or the like from council records/archives

Archival search fee *[continued]*

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential - Full building permit documents	each	Existing	N	\$135.00	\$142.00	5.19%	\$7.00	N
Industrial/ Commercial - Full building permit documents	each	Existing	N	\$222.00	\$233.00	4.95%	\$11.00	N
Copy of either the Building Permit Form or Occupancy Permit or Certificate of Final Inspection only (not plans)	each	Existing	N	\$82.00	\$86.00	4.88%	\$4.00	N

Requests for multiple documents attracts multiple fees

All extra permits for same property

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential	Copy	Existing	N	\$46.00	\$48.00	4.35%	\$2.00	N
Subsequent permits under the original request								
Industrial/ Commercial	Copy	Existing	N	\$155.00	\$163.00	5.16%	\$8.00	N
Subsequent permits under the original request								

Other

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Any service or advice not otherwise provided for	Copy	Existing	Y	\$222.00	\$233.00	4.95%	\$11.00	N
This relates to any other unforeseen service that the Municipal Building Surveyor may be requested to provide that is not already provided for.								

Advertising of Report and Consent applications - BR Part 5

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Advertising to affected owners	Each	Existing	N	\$150.00	\$158.00	5.33%	\$8.00	N
This fee relates to the advertising/notification to affected adjoining owners seeking their comments on an application to council for a siting variation under Part 5 of the Building Regulations								

Adjoining owners' details for Protection Work Notices - BR113

This fee relates to the provision of current rated owners' details for the purposes of facilitating the proper serving of Protection Work Notices under BR113 of the Building Regulations 2018.

Adjoining owners' details for Protection Work Notices - BR113 [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Adjoining owners' details		Existing	N	\$47.00	\$50.00	6.38%	\$3.00	N
This fee relates to the provision of current rated owners' details for the purposes of facilitating the proper serving of Protection Work Notices under BR113 of the Building Regulations 2018.								

POPE Permits

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Place of Public Entertainment		Existing	N	\$1,335.00	\$1,400.00	4.87%	\$65.00	N
Not-for-Profit community organisations exempt from fee. Fee vary for multiple events under same occupancy permit								
Additional fee for inspections outside of business hours		Existing	N	\$290.00	\$305.00	5.17%	\$15.00	N
This does not apply to not-for-profit community organisations								

Subdivision Reports of Existing Building Reports

BR 231 Application to MBS for consent to exempt a building from any or all of the requirements of the regulations – Non prescribed fee

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential		Existing	Y	\$1,650.00	\$1,732.00	4.97%	\$82.00	N
Commercial		Existing	Y	\$3,300.00	\$3,465.00	5.00%	\$165.00	N

Combined Allotments Determination

BR 60 Application to MBS to determine combined allotment as one allotment – Non prescribed fee

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential		Existing	Y	\$1,650.00	\$1,732.00	4.97%	\$82.00	N
Commercial		Existing	Y	\$3,300.00	\$3,465.00	5.00%	\$165.00	N

Change of Use of Existing Building

BR 229 Application to MBS for consent to partial compliance of regulations applicable to new use – Non prescribed fee

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential		Existing	Y	\$1,650.00	\$1,732.00	4.97%	\$82.00	N
Commercial		Existing	Y	\$3,300.00	\$3,465.00	5.00%	\$165.00	N

Build Over Easement applications

BR 130 Application to council for building over council easement – Non prescribed fee

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application for Consent		Existing	N	\$299.80	\$315.00	5.07%	\$15.20	N

Build Over Easement applications [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Inspection of Drainage Asset - CCTV		Existing	N	\$1,085.00	\$1,140.00	5.07%	\$55.00	N
Asset Condition Report at applicant cost (if required)								

Room Capacity Inspection report

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Advice in relation to maximum room capacity numbers to ensure optimum use of its facilities – non prescribed fee		Existing	Y	\$3,300.00	\$3,465.00	5.00%	\$165.00	N

Amendment of Occupancy Permit

Act s70 -MBS may amend permit or approval -Non prescribed fee

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential		Existing	N	\$2,780.00	\$2,920.00	5.04%	\$140.00	N
Commercial		Existing	N	\$4,475.00	\$4,700.00	5.03%	\$225.00	N

Hoarding Permit (Street Occupation Rental Fee)

Fee Varies

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per square metre per month (min fee \$500)		Existing	N	\$8.80	\$9.20	4.55%	\$0.40	N

Retention of Building Works Approval

Non prescribed fee – Cost recovery for administration fee for retention of illegal building works (no building permit fee)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Level 1		Existing	N	\$570.00	\$598.00	4.91%	\$28.00	N
These works may include minor structures e.g. polls, spas, fences etc.								
Level 2		Existing	N	\$1,140.00	\$1,195.00	4.82%	\$55.00	N
These works may include verandahs, decks etc.								
Level 3 - Residential		Existing	N	\$1,650.00	\$1,733.00	5.03%	\$83.00	N
These works may include residential additions and alternations, carports, garages etc.								
Level 4 - Commercial	1-01530-19 57	Existing	N	\$2,775.00	\$2,920.00	5.23%	\$145.00	N
These works may include commercial works e.g. mezzanines, office fit outs, building alterations etc.								

Pool & Spa Safety Barrier Audit

Non prescribed fee – Cost recovery for administration fee for audit and inspection services – Application includes 2 inspections. Any additional inspections required will be charged a fee per inspection.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application (includes two inspections)		Existing	Y	\$620.00	\$650.00	4.84%	\$30.00	N

Temporary Structures Permit

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
First structure		Existing	N	\$335.00	\$350.00	4.48%	\$15.00	N
Fee for every subsequent structure		Existing	N	\$160.00	\$168.00	5.00%	\$8.01	N

Building Permits

Fee Varies

Fees to be at the discretion of the Municipal Building Surveyor but generally in accordance with the following:

Residential

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Carports/veranda/ deck/fence (cost of works up to \$10,000) not including inspections		Existing	Y	\$2,090.00	\$2,190.00	4.78%	\$100.00	N
Additions/ alterations/ Class 10 structures (cost of works up to \$10,000) Not including inspections		Existing	Y	\$2,550.00	\$2,675.00	4.90%	\$125.00	N
Additions/ alterations/class 10 structures (cost of works up to \$50,000) Not including inspections)		Existing	Y	\$3,830.00	\$4,020.00	4.96%	\$190.00	N
Addition/ alterations/new class 10 structures (cost of works greater than \$50,000) Not including inspections		Existing	Y	\$4,800 + cost of works over \$50,000/150 Min. Fee excl. GST: \$4,581.82 Last year fee \$4,800 + cost of works over \$50,000/150				N
New dwellings (Minimum fee for cost of works up to \$500,000) Not including inspections		Existing	Y	\$6,960.00	\$7,300.00	4.89%	\$340.00	N

Commercial and Industrial

Variable at the discretion of the Municipal Building Surveyor depending on the complexity and number of required inspection

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
4 x [(value of Building works / 2000) + (√Value of Building Work)] plus inspection fees		Existing	Y	\$0.00	\$0.00	0.00%	\$0.00	N

Inspection Fees for building permits and, for pool & spa safety barrier audits

These inspection fees relate to any inspection required as the result of a building permit issued by council or for pool & spa safety barrier audits.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Any inspection or reinspection carried out during normal office hours not already allowed for		Existing	Y	\$245.00	\$257.00	4.90%	\$12.00	N
Any inspection or reinspection carried outside of normal office hours including weekends and public holidays		Existing	Y	\$355.00	\$372.00	4.79%	\$17.00	N

Additional fees apply in addition to the above Building Permit fee for residential, commercial and industrial

Wherever applicable

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Other Services (review/ consultation of applications for modification, Report and Consent, alternative solutions, protection work notices and issue of Building Notices and Orders)		Existing	Y		\$245 per hour with a minimum fee of \$490 Min. Fee excl. GST: \$445.45 Last year fee \$235 per hour with a minimum fee of \$470			N

Statutory Building Fees

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Report & Consent (applications relating to Part 5 of the Building Regulations 2018)	Existing	N		\$299.80	\$311.80	4.00%	\$12.00	Y
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Report & Consent (applications relating to Part 6 of the Building Regulations 2018)	Existing	N		\$299.80	\$311.80	4.00%	\$12.00	Y
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Report & Consent (applications relating to Part 10 of the Building Regulations 2018)	Existing	N		\$299.80	\$311.80	4.00%	\$12.00	Y
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Report & Consent (applications relating to Regulation 132 of the Building Regulations 2018)	Existing	N		\$299.80	\$311.80	4.00%	\$12.00	Y
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Report & Consent (applications relating to Regulation 134 of the Building Regulations 2018)	Existing	N		\$299.80	\$311.80	4.00%	\$12.00	Y
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Property Information Requests	Existing	N		\$48.80	\$50.70	3.89%	\$1.90	Y
Set fee payable per regulation under the Building Regulations:- • Building Regulation 51 - Property Information, or • Building Regulation 52 - for the reporting of permit and inspection details at the time of property sale. Revenue directly affected by building permit activity or property sales. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								

Statutory Building Fees [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Building Permit Lodgment Fees		Existing	N	\$125.80	\$130.90	4.05%	\$5.10	Y

Set fee payable under the Building Regulations (Reg 45) for the lodgement of building permits and is derived by the level of Building activity. Lodgement fees were first introduced during 1997 as a new fee payable to Council.

Fee charged for all works (for both domestic & commercial)

Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July..

State Government Levy

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
State Government Cladding Rectification Levy (where the cost of works is more than \$800k or more)		Existing	N	0.128 cents per \$ where the cost of works is \$800,000 to \$999,999 0.256 cents per \$ where the cost of works is \$1,000,000 to \$1,499,999 0.82 cents per \$ where the cost of works is \$1,500,000 and over Last year fee 0.128 cents per \$ where the cost of works is \$800,000 to \$999,999 0.256 cents per \$ where the cost of works is \$1,000,000 to \$1,499,999 0.82 cents per \$ where the cost of works is \$1,500,000 and over				Y
State Government Building Permit Levy		Existing	N	0.128 cents per \$ where the cost of works is greater than \$10,000 Last year fee 0.128 cents per \$ where the cost of works is greater than \$10,000				Y

Swimming Pool Fees & Charges

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Registration Fee BR147P(2)		Existing	N	\$32.90	\$34.20	3.95%	\$1.30	Y

Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.

Search Fee (Pools Constructed Pre 1 June 2020) BR147P(3)		Existing	N	\$48.80	\$50.70	3.89%	\$1.90	Y
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Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.

Lodgment of Compliance Certificate BR147X(2)		Existing	N	\$21.10	\$21.90	3.79%	\$0.80	Y
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Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.

Swimming Pool Fees & Charges [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Lodgment of Certificate of Non-Compliance BR 147ZJ(2)		Existing	N	\$397.50	\$413.40	4.00%	\$15.90	Y

Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.

Infringements

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Non Registered Pools Infringement Fee - For Failure to Register Pool BR276(c)		Existing	N	\$369.80	\$384.60	4.00%	\$14.80	Y

Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.

Infringement Fee - Failure to Lodge a Certificate of Compliance BR276(c)		Existing	N	\$369.80	\$384.60	4.00%	\$14.80	Y
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Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.

Infringement Fee - Failure to Pay the applicable Fees for the Certificate of Non - Compliance BR276(c)		Existing	N	\$369.80	\$384.60	4.00%	\$14.80	Y
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Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.

Prescribed Offences Against BR Part 20 - Non PoPE

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Pre 1991 Pools Without Barrier, Non Maintenance of Essential Safety Measures or non compliance with ESM's, Failure to display signage on site		Existing	N	\$369.80	\$384.60	4.00%	\$14.80	Y

Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.

Places of Public Entertainment

Prescribed Offences Against BR Part 20 - Relating to Places of Public Entertainment

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Non Maintenance of Essential Safety Measures or non compliance with ESM's - Display of Occupancy Permit		Existing	N	\$924.60	\$961.50	3.99%	\$36.90	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								

Council Planning Fees

Public Notices & Advertising Fees

Fee payable for advertising of planning permit applications, planning scheme amendments and proposals to amend or end agreements and development plans.

Fee is a combination of: Notice to adjoining/adjacent landowners/occupiers, Administration Fee, Public Notice Sign & Notice in Paper - to be determined at time of assessment.

Notice to adjoining/adjacent landowners/occupiers: \$5.50 per notice

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Notification to owners/occupiers per notice for 1 to 20 notices		Existing	N	\$5.50	\$8.80	60.00%	\$3.30	N
Notification to owners/occupiers per notice for 21 plus notices		Existing	N	\$2.20	\$3.10	40.91%	\$0.90	N
Administration Fee	Each	Existing	N	\$90.00	\$92.50	2.78%	\$2.50	N
Public Notice Fees (per sign)	Each	Existing	N	\$220.00	\$253.00	15.00%	\$33.00	N
Notice in Paper	Each	Existing	N	\$420.00	\$838.00	99.52%	\$418.00	N

Planning Enquiries and Request Fees

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
General Information Requests/ Solicitors' Enquires/ Planning Scheme History	Each	Existing	Y	\$275.00	\$283.00	2.91%	\$8.00	N
Pre-Application Meeting - Intermediate	Eacj	Existing	Y	\$280.00	\$288.00	2.86%	\$8.00	N
Pre-Application Meeting - Advanced	Each	Existing	Y	\$750.00	\$770.70	2.76%	\$20.70	N
Planning requirement enquiries (individual fee)	Each	Existing	N	\$180.00	\$185.00	2.78%	\$5.00	N
Copies of permit & plans / List of permits	Each	Existing	N	\$135.00	\$206.50	52.96%	\$71.50	N

Planning Enquiries and Request Fees [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Extension of time	Each	Existing	N	\$290.00	\$411.00	41.72%	\$121.00	N
Secondary Consent	Each	Existing	N	\$550.00	\$565.00	2.73%	\$15.00	N
Inspection and written confirmation of compliance	Each	Existing	N	\$350.00	\$360.00	2.86%	\$10.00	N
Condition Plan (Re-check fees) First assesment free. Additional assesments at cost	Each	Existing	N	\$245.00	\$252.00	2.86%	\$7.00	N
Consent to Build outside Building envelope	Each	Existing	N	\$550.00	\$565.20	2.76%	\$15.20	N

Subdivision Other

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amended certification plans	Plan	Existing	N	\$145.30	\$151.10	3.99%	\$5.80	N
Section 173 agreement drafting administrative fee	Plan	Existing	Y	\$180.00	\$362.00	101.11%	\$182.00	N

Street Numbers Bond

Bond payable for the provision of reflective street house number within new subdivisions.
Developers are required as part of the subdivisional process to pay a bond for provision of reflective street house numbers within residential subdivisions.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Bond Per house lot	Each	Existing	N	\$50.00	\$50.00	0.00%	\$0.00	N

Statutory Planning Fees

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
To the satisfaction of matters		Existing	N	\$336.40	\$349.80	3.98%	\$13.40	Y
Certificate of Compliance		Existing	N	\$336.40	\$349.80	3.98%	\$13.40	Y
Change of use only		Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y

Planning Application Fees – Regulation 7

Planning application fees are set by the State Government under the Planning and Environment (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Where an application is for a combined planning permit application e.g. use and development, development and subdivision the fee is the higher fee plus 50% of the lower of the fees applicable if separate applications were to have been made.

Single Dwellings or Dependent Persons Unit and any use and/or development which is ancillary to these

E.g. sheds, outbuildings, carports, garages etc.

Single Dwellings or Dependent Persons Unit and any use and/or development which is ancillary to these [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Development cost up to and including \$10,000	Each	Existing	N	\$206.40	\$214.70	4.02%	\$8.30	Y
Development cost \$10,001 to \$100,000	Each	Existing	N	\$649.80	\$675.80	4.00%	\$26.00	Y
Development cost \$100,001 to \$500,000		Existing	N	\$1,330.20	\$1,383.30	3.99%	\$53.10	Y
Development cost \$500,001 to \$1,000,000		Existing	N	\$1,437.30	\$1,494.60	3.99%	\$57.30	Y
Development cost \$1,000,001 to \$2,000,000		Existing	N	\$1,544.30	\$1,605.90	3.99%	\$61.60	Y
Development cost over \$2,000,000 refer to Class 13		Existing	N	\$3,524.30	\$3,665.00	3.99%	\$140.70	Y

Any other developments costing

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to and including \$100,000	Each	Existing	N	\$1,185.00	\$1,232.30	3.99%	\$47.30	Y
From \$100,001 to \$1,000,000	Each	Existing	N	\$1,597.80	\$1,661.60	3.99%	\$63.80	Y
From \$1,000,001 to \$5,000,000	Each	Existing	N	\$3,524.30	\$3,665.00	3.99%	\$140.70	Y
From \$5,000,001 to \$15,000,000	Each	Existing	N	\$8,982.90	\$9,341.30	3.99%	\$358.40	Y
From \$15,000,001 to \$50,000,000	Each	Existing	N	\$26,489.90	\$27,546.80	3.99%	\$1,056.90	Y
More than \$50,000,000	Each	Existing	N	\$59,539.30	\$61,914.60	3.99%	\$2,375.30	Y

*Fees showing are at 50% until 13/10/2017

Subdivisions

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Existing building/s / Land into two lots only / Boundary realignments and consolidation of land (incl. common property)	Each	Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y
All other subdivisions	Each	Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y

\$1,318.10 for each 100 lots created

Subdivisions *[continued]*

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Restrictions/right of way/easements/conditions	Each	Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y
To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or To create or move a right of way; or To create, vary or remove an easement other than a right of way; or To vary or remove a condition in the nature of an easement other than a right of way in a Crown grant								
A permit not otherwise provided for in this Regulation	Each	Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y

VicSmart

A permit that is the subject of a VicSmart application if the estimated cost of the development

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to \$10,000		Existing	N	\$206.40	\$214.70	4.02%	\$8.30	Y
More than \$10,000		Existing	N	\$443.40	\$461.10	3.99%	\$17.70	Y
VicSmart application to subdivide or consolidate land		Existing	N	\$206.40	\$214.70	4.02%	\$8.30	Y

Compliance

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Infringement notice – Individual		Existing	N	\$925.00	\$962.00	4.00%	\$37.00	Y
Infringement notice – Corporation		Existing	N	\$1,849.00	\$1,923.00	4.00%	\$74.00	Y
Infringement reminder notice		Existing	N	\$26.88	\$27.70	3.05%	\$0.82	Y

Planning Scheme Amendment Fees – Regulation 6

Under Section 156(3) of the Planning and Environment Act 1987. Council can request the proponent of an amendment, to pay the panel fees and allowances, should the panel be required to hear submissions to an amendment. These panel costs are additional to the prescribed fees outlined above and vary according to the length of panel. Fees are often paid direct the Department of Planning & Community Development. Planning Scheme Amendment fees are set by the State Government under the Planning and Environment (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Note: For a combined planning permit application and request for amendment of a planning scheme, the fee is the higher fee plus 50% of the lower of the fees applicable if separate applications were to have been made.

Stage 1

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Submission Fee	Each	Existing	N	\$3,149.70	\$3,275.40	3.99%	\$125.70	Y
a) Considering a request to amend a planning scheme; and b) Exhibition and notice of the amendment; and c) Considering any submissions which do not seek a change to the amendment; and d) If applicable, abandoning the amendment.								

Stage 2

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to 10 submissions	Each	Existing	N	\$15,611.10	\$16,233.90	3.99%	\$622.80	Y
a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel – Up to 10 submissions b) Providing assistance to a panel; and c) Making a submission to the panel; and d) Considering the panel's report; and e) After considering submissions and the report, if applicable, abandoning the amendment.								
11 to 20 submissions	Each	Existing	N	\$31,191.60	\$32,436.00	3.99%	\$1,244.40	Y
a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel – 11 to 20 submissions b) Providing assistance to a panel; and c) Making a submission to the panel; and d) Considering the panel's report; and e) After considering submissions and the report, if applicable, abandoning the amendment.								
More than 20 submissions	Each	Existing	N	\$41,695.80	\$43,359.30	3.99%	\$1,663.50	Y
a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel – More than 20 submissions b) Providing assistance to a panel; and c) Making a submission to the panel; and d) Considering the panel's report; and e) After considering submissions and the report, if applicable, abandoning the amendment.								

Stage 3

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Submission Fee		Existing	N	\$496.90	\$516.80	4.00%	\$19.90	Y
a) Adopting the amendment or a part of an amendment; and b) Submitting the amendment for approval by the Minister; and c) giving the notice of the approval of the amendment.								

Stage 4

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Submission Fee		Existing	N	\$496.90	\$516.80	4.00%	\$19.90	Y
a) Consideration by the Minister of a request to approve an amendment; and b) Giving notice of approval of an amendment.								

Regulations 7 and 8 – fees for amendments to planning schemes by the Minister

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Reg 7 – Request to the Minister to prepare an amendment to a planning scheme exempted from the requirements referred to in Section 20(4) of the Act		Existing	N	\$4,128.30	\$4,293.00	3.99%	\$164.70	Y

Regulations 7 and 8 – fees for amendments to planning schemes by the Minister [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Reg 8 – Request to the Minister to prepare an amendment to a planning scheme exempted from certain requirements prescribed under Section 20A of the Act		Existing	N	\$993.00	\$1,033.50	4.08%	\$40.50	Y

Amendments of Application – Regulation 9

Planning application fees are set by the State Government under the Planning and Environment (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amendments of application fee		Existing	N	40% of the application fee for that class of permit or amendment to permit; and Where the class of application is changing to a new class of higher application fee, the difference between the fee for the application to be amended and the fee for the new class				Y
				Last year fee 40% of the application fee for that class of permit or amendment to permit; and Where the class of application is changing to a new class of higher application fee, the difference between the fee for the application to be amended and the fee for the new class				

(1) Section 57A – Request to amend an application for permit after notice has been given; or

(2) Section 57A – Request to amend an application for an amendment to a permit after notice has been given:

Amendments of Permits – Regulation 8B

Planning application fees are set by the State Government under the Planning and Environment (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Change or allow a new use of the land	Each	Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y
Amendment to change what the permit allows; or change any or all conditions	Each	Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y
Where the cost of the additional development to be permitted by the amendment is up to and including \$10,000	Each	Existing	N	\$206.40	\$214.70	4.02%	\$8.30	Y

Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is up to and including \$10,000

Amendments of Permits – Regulation 8B [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Where the cost of the additional development to be permitted by the amendment is \$10,001 to \$100,000	Each	Existing	N	\$649.80	\$675.80	4.00%	\$26.00	Y
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is \$10,001 to \$100,000								
Where the cost of the additional development to be permitted by the amendment is \$100,001 to \$500,000	Each	Existing	N	\$1,330.20	\$1,383.30	3.99%	\$53.10	Y
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is \$100,001 to \$500,000								
Where the cost of the additional development to be permitted by the amendment is more than \$500,000	Each	Existing	N	\$1,437.30	\$1,494.60	3.99%	\$57.30	Y
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is \$500,001 to \$2,000,000								

Any other development (other than subdivision)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application to amend a permit where the cost of the additional development to be permitted by the amendment is up to and including \$100,000	Each	Existing	N	\$1,185.00	\$1,232.30	3.99%	\$47.30	Y
Application to amend a permit where the cost of the additional development to be permitted by the amendment is \$100,001 to \$1,000,000	Each	Existing	N	\$1,597.80	\$1,661.60	3.99%	\$63.80	Y
Application to amend a permit where the cost of the additional development to be permitted by the amendment is \$1,000,001+	Each	Existing	N	\$3,524.30	\$3,665.00	3.99%	\$140.70	Y

Subdivisions

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application to Amend a permit to: subdivide an existing building/s, subdivide land into two lots only, or effect boundary realignments or consolidation of land (incl. common property)	Each	Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y
Application to amend any other permit for subdivision (class2(c))	Each	Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y
\$1,318.10 for each 100 lots created								
Restrictions/right of way/easements/conditions	Each	Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y
A permit not otherwise provided for in this Regulation		Existing	N	\$1,360.80	\$1,415.10	3.99%	\$54.30	Y

Regulation 14 – fee for combined permit application and planning scheme amendment

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Combined permit application and planning scheme amendment fee		Existing	N	14 (1) For the purposes of section 96A(4)(a) of the Act, the fee for an application for a permit when an amendment to a planning scheme is requested is 50% of the fee which would have applied if the application for the permit had been made separately. This is in addition to any fee or fees for the amendment to the planning scheme prescribed under regulation 6. 14 (2) If the application for a permit referred to in subregulation (1) is for more than one class of permit set out in the Table at the foot of regulation 9, the fee for the permit is the highest of the fees which would have applied if separate applications for the permits had been made. This is in addition to any fee or fees for the amendment to the planning scheme prescribed under regulation 6. Last year fee 14 (1) For the purposes of section 96A(4)(a) of the Act, the fee for an application for a permit when an amendment to a planning scheme is requested is 50% of the fee which would have applied if the application for the permit had been made separately. This is in addition to any fee or fees for the amendment to the planning scheme prescribed under regulation 6. 14 (2) If the application for a permit referred to in subregulation (1) is for more than one class of permit set out in the Table at the foot of regulation 9, the fee for the permit is the highest of the fees which would have applied if separate applications for the permits had been made. This is in addition to any fee or fees for the amendment to the planning scheme prescribed under regulation 6.				Y

VicSmart Amendment

Note: Where an application is for a combined application to amend a permit e.g. use and development, development and subdivision the fee is the higher fee plus 50% of the lower of the fees applicable if separate applications were to have been made.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amendment to a permit that is the subject of a VicSmart application if the estimated cost of the development is Up to \$10,000		Existing	N	\$206.40	\$214.70	4.02%	\$8.30	Y
Amendment to a permit that is the subject of a VicSmart application if the estimated cost of the development is more than \$10,000		Existing	N	\$443.40	\$461.10	3.99%	\$17.70	Y
Amendment to a permit that is the subject of a VicSmart application if the estimated cost of the development is VicSmart application to subdivide or consolidate land		Existing	N	\$206.40	\$214.70	4.02%	\$8.30	Y

Proposal to amend or end agreement

Fees payable for request to amend or end an agreement lodged pursuant to Section 178A of the Planning & Environment Act 1987.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application Fee		Existing	N	\$680.40	\$707.60	4.00%	\$27.20	Y

Demolition Approval Fees

Fee payable for the assessment of demolition approvals under Section 29A of the Building Act

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Demolition approval fee		Existing	N	\$87.90	\$91.40	3.98%	\$3.50	Y

City Presentation

Works within the Road Reserve

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Works within Road Reserve (formerly known as Road Opening)		Existing	N	Refer Appendix 'C' 23/24 (Statutory Costs - Department of Transport)				Y
							Last year fee Refer Appendix 'C' 23/24 (Statutory Costs - Department of Transport)	

Any excavation being done within the road reserve (from building line on one side of the street to building line on the other side)

Any excavation being done within a Council Easement to connect into Council Asset (eg Storm Water Connection)

Refer Appendix 'C' for details of charges

Concrete Repair Fees

Fees for Repairs to damaged infrastructure caused by Private Building Works.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
125 mm Footpath/ Vehicle Crossing	Sq Mt	Existing	Y	\$324.74	\$337.80	4.02%	\$13.06	N
Dowel bars each		Existing	Y	\$20.00	\$10.00	-50.00%	-\$10.00	N
Layback	metre	Existing	Y	\$609.00	\$633.00	3.94%	\$24.00	N
Kerb and Channel	metre	Existing	Y	\$557.00	\$579.00	3.95%	\$22.00	N
Fixed administration fee		Existing	Y	\$132.00	\$137.00	3.79%	\$5.00	N

Vehicle Crossing Permit

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Vehicle Crossing Permit		Existing	N	\$326.00	\$337.00	3.37%	\$11.00	N
Permit Fee for construction or alternation to a Vehicle Crossing								
Miscellaneous Asset Relocation Fee		Existing	N	\$132.00	\$137.00	3.79%	\$5.00	N

Asset Protection Permit

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Asset Protection Permit		Existing	N	\$326.00	\$337.00	3.37%	\$11.00	N
Permit Fee for the Protection of Community Assets whilst undertaking building works								

Tree Removal and Tree Stump Removal Less than 8 meters in height

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to 200 mm (DBH)			N	\$218.90	\$227.70	4.02%	\$8.80	N

Tree Removal and Tree Stump Removal Less than 8 meters in height [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Between 200 mm and 400 mm (DBH)			N	\$352.00	\$366.10	4.01%	\$14.10	N
Between 400 mm and 600 mm (DBH)			N	\$522.50	\$543.40	4.00%	\$20.90	N
Between 600 mm and 800 mm (DBH)			N	\$704.00	\$732.20	4.01%	\$28.20	N
Between 800 mm and 1000 mm (DBH)			N	\$902.00	\$938.10	4.00%	\$36.10	N

Tree Removal and Tree Stump Removal Greater than 8 meters in height and less than 15 metres in height

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to 200 mm (DBH)			N	\$253.00	\$263.20	4.03%	\$10.20	N
Between 200 mm and 400 mm (DBH)			N	\$583.00	\$606.40	4.01%	\$23.40	N
Between 400 mm and 600 mm (DBH)			N	\$966.90	\$1,005.60	4.00%	\$38.70	N
Between 600 mm and 800 mm (DBH)			N	\$1,089.00	\$1,132.60	4.00%	\$43.60	N
Between 800 mm and 1000 mm (DBH)			N	\$1,210.00	\$1,258.40	4.00%	\$48.40	N

Tree Removal and Tree Stump Removal Greater than 15 metres in height

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to 200 mm (DBH)			N	\$385.00	\$400.40	4.00%	\$15.40	N
Between 200 mm and 400 mm (DBH)			N	\$869.00	\$903.80	4.00%	\$34.80	N
Between 400 mm and 600 mm (DBH)			N	\$1,639.00	\$1,704.60	4.00%	\$65.60	N
Between 600 mm and 800 mm (DBH)			N	\$2,189.00	\$2,276.60	4.00%	\$87.60	N
Between 800 mm and 1000 mm (DBH)			N	\$2,860.00	\$2,974.40	4.00%	\$114.40	N

Growth & Investment

City Planning Fees

Subdivision Fees

Fee payable for the certification of subdivision plans under the Subdivision Act 1988. Subdivision fees are set by the State Government under the Subdivision (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016. Cost based on standard fee allowed under the Subdivision (Fees) Further Interim Regulation 2014. NOTE: Fee varies for plan of consolidation, re-certification, text plan, etc, however the majority would be based on \$20.00 per lot plus \$100 per plan.

Subdivision Fees [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Alteration of plan under section 10(2) of the Act (Regulation 7)		Existing	N	\$114.70	\$119.30	4.01%	\$4.60	Y
Re-inspection fee		Existing	N	\$325.00	\$334.00	2.77%	\$9.01	Y
Certification fees (per plan)		Existing	N	\$180.40	\$187.60	3.99%	\$7.20	Y
Certification fees – Re-certification/consolidation fees		Existing	N	\$145.30	\$151.10	3.99%	\$5.80	Y
Development Engineering Plan Checking Fee		New	N	\$0.00	\$250.00	∞	\$250.00	N

Subdivision Fees Other

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Section 173 Agreement Administration Fee - Simple Growth Area Infrastructure Agreement		Existing	Y	\$360.00	\$720.00	100.00%	\$360.00	N
Section 173 Agreement Administration Fee - Complex Growth Area Infrastructure Agreement		Existing	Y	\$540.00	\$1,080.00	100.00%	\$540.00	N

Development Engineering Fees

Supervision Fees

Fee payable for the supervision of subdivision developments with the City.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Plan checking fee		Existing	N				0.75%	Y
							Last year fee 0.75%	
3.5%								
Fee is based on 0.75% of Actual Contract cost of public works	Each	Existing	N				0.75%	Y
							Last year fee 0.75%	
N.B. Some subdivisions do not have any works and therefore do not attract this fee								
Fee is based on 2.5% of Actual construction cost of Road and Drainage works		Existing	N				2.50%	Y
							Last year fee 2.50%	
N.B. Some subdivisions do not have any works and therefore do not attract this fee								

Engineering Plans

Fees based on estimated cost of construction works

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Engineering plan prepared by council		Existing	N				3.50% Last year fee 3.50%	Y

Developer funded Traffic Signal Installation – One off Maintenance Contribution Fee

Fee based on the equivalent cost of 10 years annual signal maintenance charges

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Intersection with SCATS		Existing	N	\$81,608.00	\$81,608.00	0.00%	\$0.00	N
Standard Intersection without SCATS		Existing	N	\$76,507.50	\$76,507.50	0.00%	\$0.00	N
POS with SCATS		Existing	N	\$60,186.00	\$60,186.00	0.00%	\$0.00	N
POS without SCATS		Existing	N	\$62,210.50	\$62,210.50	0.00%	\$0.00	N
Flashing PX		Existing	N	\$46,040.50	\$46,040.50	0.00%	\$0.00	N

City & Asset Planning

Non Standard Lighting (Transitional installations)

As per the Street Lighting Policy; developers are required to pay a fee reflecting one replacement cycle for decorative lighting infrastructure

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Pole Heights – Poles shorter than 6.5m		Existing	N	\$1,975.00	\$2,370.00	20.00%	\$395.01	N
Pole Heights – Poles 6.5m to 8.5m		Existing	N	\$3,200.00	\$3,840.00	20.00%	\$640.00	N
Pole Heights – Poles higher than 8.5m		Existing	N	\$4,400.00	\$5,280.00	20.00%	\$880.00	N

Stormwater Discharge Point

Fee for applications for location of stormwater legal point of discharge

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Service – within 10 working days		Existing	N	\$149.40	\$155.30	3.95%	\$5.90	N

Appendix A

City of Casey Community Services - Fees & Charges Schedule - Current FY

Provision of 2 course meal option

- Single: before tax income of less than \$39,089 pa
- Couple: before tax income of less than \$59,802 pa
- Family: with one child with a before tax income of less than \$66,009 pa (plus an additional \$6,206 for each additional child)

Council Code : D1 ; GST free (S38b)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meals		Existing	N	\$13.00	\$9.00	-30.77%	-\$4.00	N
Meals - Reduced Fee		Existing	N	\$6.50	\$5.00	-23.08%	-\$1.50	N

Applicable for clients who demonstrtes the hardship (50% charge required)

Provision of 3 course meal option

- Single: before tax income of more than \$39,089 pa but less than \$86,208
- Couple: before tax income of more than \$59,802 pa but less than \$115,245 pa
- Family: with one child with a before tax income of more than \$66,009 pa but less than \$118,546 (plus an additional \$6,206 for each additional child)

Council Code : F1; GST free (S38b)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meals - Reduced Fee		Existing	N	\$6.50	\$6.00	-7.69%	-\$0.50	N
Applicable for clients who demonstrates hardship -50% charge required								
Meals		Existing	N	\$13.00	\$11.00	-15.38%	-\$2.00	N

Income Tier – Full Cost Recovery

- Single: before tax income of more than \$86,208 pa
- Couple: before tax income of more than \$115,245 pa
- Family: with one child with a before tax income of more than \$118,546 pa (plus an additional \$6,206 for each additional child)

Council Code : I1; GST free (S38b)

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meals		Existing	N	\$23.00	\$24.00	4.35%	\$1.00	N

Provision of Texture M/Allergen Free 2 course meal option only

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meals	Each	New	N	\$0.00	\$12.00	∞	\$12.00	N
Meals - Reduced Fee	Each		N	\$0.00	\$8.00	∞	\$8.00	N

Appendix B

Casey Community Transport Service

Above charges include GST

Half day rate is charged on hires finishing before 1pm or starting after 1pm on the date of hire

Fees for Subsidised Community Groups

First 100 kms included in hire charge

Mercedes 12 Seats

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Day Hire	Kilometre	Existing	Y	\$110.00	\$113.00	2.73%	\$3.00	N
28 cents a km after 100 km (27 cents 2022/2023)								
Half Day Hire	Kilometre	Existing	Y	\$63.00	\$66.00	4.76%	\$3.00	N
28 cents a km after 100 km (27 cents 2022/23)								

Full Cost Recovery fees

First 100 kms included in hire charge

Mercedes 12 Seats - Fee for Non Subsidised Community Groups

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Day Hire	Kilometre	Existing	Y	\$190.00	\$196.00	3.16%	\$6.00	N
40 cents a km after 100 km (39 cents 2022/2023)								
Half Day Hire	Kilometre	Existing	Y	\$106.00	\$109.00	2.83%	\$3.00	N
40 cents a km after 100 km (39 cents 2022/2023)								

Additional Charges

- Toll and infringement charges will be on-charged to the hirer.

- If vehicle is not used on the date of hire and cancellation notice has not been sent to the Community Transport, the agency / program / group will be charged the days hire fee.

- A late fee equivalent to the full day hire fee will be charged if the borrower returns the vehicle later than arranged if it prevents the next borrower from using the vehicle.

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fuel rates and an administration charge		Existing	Y	\$40.00	\$41.00	2.50%	\$1.00	N
Upon return of vehicle if borrower has not refilled the vehicle, or has used the wrong fuel, a charge will be invoiced to the borrower at premium fuel rates and an administration charge								
Cancellation Fee		Existing	Y	\$40.00	\$41.00	2.50%	\$1.00	N
A Cancellation Fee will apply if cancelled less than 4 days before trip unless special circumstances exist, or vehicle is re-allocated to an alternative group								
Cleaning charge		Existing	Y	\$40.00	\$41.00	2.50%	\$1.00	N
A cleaning charge will apply if the vehicle is returned dirty								
Charge per kilometre after 100km	each	New	Y	\$0.00	\$0.30	∞	\$0.30	N

Driver Charges

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Council Employee (Mon-Fri 8am-5pm) cost per hour	Hour	Existing	Y	\$46.00	\$48.00	4.35%	\$2.00	N
- Additional Costs (eg Overnight/consecutive days hire): In consultation with Community Transport Team Leader - Out of hours rate : Weekdays after 8pm and Saturdays prior to 12pm – time and a half hourly rate applies; Saturday after 12pm and Sunday (anytime) – double time hourly rate applies								
Agency (cost per hour)	Hour	Existing	Y	\$60.00	\$62.00	3.33%	\$2.00	N
- Additional Costs (eg Overnight/consecutive days hire): In consultation with Community Transport Team Leader - Out of hours rate : Weekdays after 8pm and Saturdays prior to 12pm – time and a half hourly rate applies; Saturday after 12pm and Sunday (anytime) – double time hourly rate applies								
Volunteer (charge per day)	Day	Existing	Y	\$38.00	\$39.00	2.63%	\$1.00	N
- Stated fee or as negotiated - Additional Costs (eg Overnight/consecutive days hire) : In consultation with Community Transport Team Leader								

Fees & Charges Schedule

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Trips up to 22kms	Each		Y	\$0.00	\$8.00	∞	\$8.00	N
Trips 22-44kms	Each		Y	\$0.00	\$14.00	∞	\$14.00	N
Trips 45-88kms	Each		Y	\$0.00	\$20.00	∞	\$20.00	N
Trips 89-132kms	Each		Y	\$0.00	\$26.00	∞	\$26.00	N
Additional cost per km after 132kms	Each		Y	\$0.00	\$0.30	∞	\$0.30	N

Appendix C

Work within Road Reserve

Work Within Road Reserve consent (formerly Road Opening permit) fee is set by the Victorian Government. Fees depend on the road classification, speed limit and work type. See the VicRoads website for the Work Within Road Reserve fee structure.

In accordance with Sect 123 Road Management Act 2004, Council may apply an Inspection Service charge to any works undertaken within the road reserve. This charge will be calculated in accordance with the Road Management (Works and Infrastructure) Regulations 2005 Fee Schedule.

Consent/Inspection fees are payable when you lodge an application

Working within Road Reserve

Working on an area over 8.5m² of works

On roadway, shoulder or pathway

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Municipal Roads, speed over 50km/h		Existing	N	\$670.47	\$686.90	2.45%	\$16.43	N
43.1 fee units								

On roadway, shoulder or pathway [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Municipal Roads, speed under 50km/h		Existing	N	\$365.56	\$373.70	2.23%	\$8.14	N
23.5 fee units								

Not on roadway, shoulder or pathway

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Municipal Roads, speed over 50km/h		Existing	N	\$365.56	\$373.70	2.23%	\$8.14	N
23.5 fee units								
Municipal Roads, speed under 50km/h		Existing	N	\$93.36	\$95.40	2.19%	\$2.05	N
6 fee units								

Working on an area under 8.5m2 of works

On roadway, shoulder or pathway

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Municipal Roads, speed over 50km/h		Existing	N	\$144.69	\$147.90	2.22%	\$3.21	N
9.3 fee units								
Municipal Roads, speed under 50km/h		Existing	N	\$144.69	\$147.90	2.22%	\$3.21	N
9.3 fee units								

Not on roadway, shoulder or pathway

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Municipal Roads, speed over 50km/h		Existing	N	\$93.36	\$95.40	2.19%	\$2.04	N
6 fee units								
Municipal Roads, speed under 50km/h		Existing	N	\$93.36	\$95.40	2.19%	\$2.04	N
6 fee units								

Single Connection Point

Works being conducted within Council's owned or Managed Easement

Single Connection Point [continued]

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Infrastructure Connection to Council Asset (Storm Water in Easement)		Existing	N	\$144.69	\$147.90	2.22%	\$3.21	N
9.3 fee units								

Multiple Connection Points

Works being conducted within Council's owned or Managed Easement

Name	Unit	Fee Type	GST	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Infrastructure Connection to Council Asset (Storm Water in Easement)		Existing	N	\$365.56	\$373.70	2.23%	\$8.14	N
23.5 fee units								